



NOTTINGHAM CITY COUNCIL

AREA COMMITTEE EAST (A.C.E) DALES, ST ANN'S & MAPPERLEY

Date: Tuesday, 9 February 2016

Time: 6.00 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Resilience

Governance Officer: James Welbourn, Constitutional Services, Tel: 0115 8763288
Direct Dial:

AGENDA

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IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

AREA COMMITTEE EAST (A.C.E) DALES, ST ANN'S & MAPPERLEY

MINUTES of the meeting held at Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG on 10 November 2015 from 18.06 - 19.57

Membership

Present

Councillor Sue Johnson (Chair)
Councillor Gul Nawaz Khan (Vice Chair)
Councillor Rosemary Healy
Councillor Neghat Nawaz Khan
Councillor Dave Liversidge
Councillor David Mellen
Councillor Chris Tansley

Absent

Councillor Leslie Ayoola
Councillor Jon Collins

Colleagues, partners and others in attendance:

Donna Busuttil	- Nottinghamshire Police
Andrew Campbell	- African Caribbean and Asian Forum
Fi Cusick	- Neighbourhood Development Officer, Mapperley
Karen Douglas	- Employment and Skills, Nottingham City Council
Greg Feltham	- Sneinton Tenants and Residents Association (STARA)
Greg Foister	- Neighbourhood Development Officer, Dales
Peter Goode	- St Andrew's Church
Davynya Grech	- KK Sports
Peter Henson	- Mapperley Road Neighbourhood Watch
Dorothy Holmes	- Locality Manager South
Nigel Jackson	- Employment and Skills, Nottingham City Council
Enid Lee-Brown	- ACNA
Deborah Main	- STANNRA
Noel Martin	- Prettier Whittier
Kristian Murden	- Nottingham City Homes
Caroline Pickering-Smith	- Friends of Coppice Park
James Rhodes	- Crime and Drugs Partnership
Claire Rukas	- Nottinghamshire Police
James Welbourn	- Constitutional Services Officer

22 APOLOGIES

Councillor Leslie Ayoola
Councillor Jon Collins
Wendy Honeyman-Smith
Mark Sunderland

23 DECLARATIONS OF INTEREST

None.

24 MINUTES

The minutes for the meeting on 15 September 2015 were confirmed and signed by the Chair.

25 HEALTH AND WELLBEING STRATEGY ENGAGEMENT

James Rhodes, Strategic Insight Manager at Nottingham City Council introduced the report on the Health and Wellbeing Strategy Engagement. He also informed attendees there is a toolkit, and an online survey on the Health and Wellbeing website that allows groups to run the session that was given to citizens earlier in November.

Social isolation and loneliness has been a theme of the sessions run so far. At this point in the meeting, James handed out surveys for attendees to fill in. When they finished, forms were handed back in so that James can analyse them.

RESOLVED to note the report, and ask James to feedback responses before the next meeting.

26 AREA 6 JOBS PLAN

Karen Douglas, Employment and Skills Manager at Nottingham City Council presented the report on the Area 6 Jobs Plan, highlighting the following points:

- (a) 21 people from Area 6 (East Area) have commenced employment through the Jobs Fund. From the Step Into Work programme, 66 people have gone into employment;
- (b) unemployment is falling in Nottingham – 13 wards out of 20 saw falls, with the largest fall occurring in Mapperley ward;
- (c) Step Into Work programme in Nottingham has been funded by economic development. The City Council has a budget of £50,000 that Step Into Work can tap into for individuals. People can be referred by the Department for Work and Pensions (DWP), Futures, or self-referrals;

- (d) the number of young people going into employment are slightly different than the number in the report. 37 young people engage through City College Nottingham, 15 through Futures, and 12 through Community Partners;
- (e) in terms of the number of young people getting jobs; there are 20 that have achieved this in Dales ward, 19 in Mapperley, and 27 in St Ann's. There are other avenues into employment, with Talent Match being one such example;
- (f) as well as the organisations listed, Edale Children's Centre in Dales ward, the advice centre in St Ann's, Isaac's Café in Mapperley and Nottingham City Homes (NCH) are being worked with so that they can link together;
- (g) there are other activities planned, such as employer's breakfasts, and a jobs fair at Greenway Community Centre. There is also a joint Area 6 newsletter planned;
- (h) funding finishes for the Area based grant in March 2016;
- (i) for Quarter 2 (July and August 2015), there have been 38 clients that have progressed into employment through the Area Based Grant;

Following questions from attendees, the following information was discussed:

- (j) the Employment and Skills have targets for Area 6. The target for City College Nottingham is to get 71 people into work during the first year of the contract (starting 1 December 2014). So far, 35 are into work;
- (k) to date, 66 young people have now started work under the Step Into Work programme.

Currently, under the Step Into Work programme, Area 6 is performing joint worst out of the 8 area committees in Nottingham. However, when this work was started, there were twice as many unemployed in the 18-24 age category;

- (l) no data has been collected on whether young people are being offered the living wage; the minimum wage must be offered at the very least;
- (m) £3 million from the DWP covers the whole of Nottingham. Over three years, the target is to get 40% of unemployed young people into work, with 70% to receive some form of training. At the moment, the figure getting into work is around 36%;
- (n) individuals that have been unemployed for 13 weeks are the target of all this work. There is a window between 13-36 weeks where help can be provided;
- (o) across the City this programme is underperforming, but this is being managed by the Renewal Trust and City College Nottingham. The focus is very much on Step Into Work for young people aged 18-24;
- (p) performance is being reviewed – if performance of a partner is bad, there will be a notice to improve served. There is a commitment to help partners;

- (q) City College Nottingham look for employers who will offer a full time wage, and don't tend to use agencies. The work has to be over 20 hours a week, although apprenticeships have to be over 30 hours a week;
- (r) organisations will work with the individual after they have gone into work. After 26 weeks links with employment are kept on a monthly basis, or in some cases, weekly;

RESOLVED to:

- (1) note the report;**
- (2) draw up a list of questions for Nottingham City Council's employment and skills programme;**
- (3) ask Employment and Skills to return to the February meeting with new information, along with City College Nottingham, and DWP;**

27 WARD PERFORMANCE REPORT

Fi Cusick, Neighbourhood Development Officer (NDO) for the Mapperley Ward introduced the Ward Performance Report, highlighting the following points:

- (a) violence continues to be a challenge for the Police – primarily domestic violence. The other main issue is shoplifting, and work is being carried out with specific shops in the area to try and combat this;
- (b) Facebook pages for each ward in the area have been launched. These are proving very popular, and people can report directly to Facebook;
- (c) it has been decided to have a change to the management structure for the police in the area, with the result that Clare Rukas is being removed from her post responsible for Area 6 to work on the Neighbourhood project for the city division on community protection structure and police relationships;
- (d) there is an issue with the Co-op in the Dales ward. The Neighbourhood Action Team (NAT) in Dales can do very little about shoplifting – this is shop policy to not confront shoplifters which would need looking at.

Mapperley Ward

- (e) i) a 3g camera has been installed within the ward;
- ii) Police have carried out speeding operations on Ransom Road, Querneby Road, and Brewsters Road;
- iii) Metropolitan Housing have a home swap event on Wednesday 11 November;

- iv) a Councillor's ward walk will take place on Friday 13 November. Feedback from the walk will be aired at a ward forum on 16 November at St Judes' Church;
- v) Friends of Coppice Park had a successful event last Tuesday 3 November. The firework display had 500 attendees;
- vi) feedback was given on the current events booking system. STARA felt that a lot of work was done on the cinema project, but they felt a lack of support. The King Edward's Park Halloween event was an annual event, but could not be held this year;
- vii) the Sneinton Market Christmas lights switch on is on 26 November;

Dales Ward

- (f)
 - i) the area around Greenway Centre in Sneinton has become a neighbourhood policing priority, in direct response to resident's concerns;
 - ii) £75,000 is to be spent on developing the play park near Greenway. £60,000 of section 106 money will be used to improve Greenway walk – this money cannot be used on the park itself. Local Streetscene team will be cutting back the walk to assist with access to the Aldi development;
 - iii) the week of action in September focused on the business area of the ward. The local fire service leaflet dropped every single house concerning home fire safety – a significant number of people did not have smoke alarms. In addition to this, Police removed cars not taxed or insured properly. Streetscene crews did a number of deep cleans;
 - iv) Councillors hosted a local issues meeting;
 - v) residents litter pick took place – thanks to everyone involved;
 - vi) local ward Councillors are always keen to formulate new ways of engaging with local people, through ward walks, and an increased number of local issues meetings. Dales Councillors have trialled a Councillor consultation forum, which was structured to be a very open session;
 - vii) the Greenway walkway has had new signage and has been widened. Nottingham City Council is responsible for the maintenance of the bridge – currently the glass on the bridge is being broken regularly. Councillors have a meeting with the officer responsible in about two weeks to repair this;

St Ann's

- (g)
 - i) St Ann's has had a week of action on an environmental theme. Monday 26 October saw 4000 bulbs planted, with the aid of the Police;

- ii) domestic violence (DV) networking meeting went well for officers, and was attended by NCH and patch managers. Information around DV campaign was handed out;
- iii) Made in Dagenham film screening was well attended – thanks to Equation for this;
- iii) a lot of work from NCH and other organisations went into the Big Clean event at Ransom Road and Cromer Road. Unfortunately, a week later there was a whole host of dumping that undid the good work. Enforcement officers will have to address this;
- iv) there are two 3g cameras at Beverley Square and Marmion Park. No issues have been reported since the cameras have been installed, although the camera at Beverley Square is due to come down;
- v) the St Ann's traffic audit has been completed, with just a meeting with Councillors to come;
- vi) Christmas lights switch on is Wednesday 2 December. Lymns have donated £200 for hampers;
- vii) tree improvements are progressing;
- (h) traffic department have looked at issues across the ward, with the aim of formulating a plan for the ward going forward. One big problem is the amount of double yellow lines.

The Windmill in Sneinton needs visitors to come to the area, but currently there is very little room in their car park. A residents parking area allows people to park their for free for the first two hours, but anything after that is charged.

NDO's will work together to see if this parking area is a possibility for both sides of Windmill Lane.

RESOLVED to:

- (1) note the ward performance report;**
- (2) ask Clare Rukas to report back to her superiors that the Committee are unhappy with the amount of change seen in police representation at this meeting;**
- (3) write to the City Commander Mike Manley;**
- (4) ask Clare Rukas to find out whether the shoplifting issues at Dales Coop has been escalated.**

28 DELEGATED AUTHORITY PROJECTS

Michelle Graley, Neighbourhood Development Officer for St Ann's Ward presented the report of the Strategic Director for Commercial and Operations, detailing decisions made under delegated authority within Dales, Mapperley and St Ann's.

RESOLVED to note the actions taken under delegated authority, as follows:

Dales Ward

<u>Committed Schemes</u>	<u>Cost</u>
Let's shine and Give a Smile	£200
Dales Week of Action 2015	£600
Dales Barrier Trough Planting 2015	£1,052
EPIC 2015	£2,027
Sneinton Cinema	£895
Community Learning Network/UPKO	£400
Oliver Hind Youth Club 2015	£515
Party in the Park 2015	£500
STARA Litter Pick 2015	£94
Total uncommitted	£8,918
Unspent Committed Balance b/fwd 14/15	£9,169
Uncommitted Balances b/fwd 14/15	£201
Balance as at 31/03/2015	£9,370
Budget Allocated 15/16	£15,000
Balance Available 15/16	£24,370
Allocated Funds (Spent and Unspent) 15/16	£15,452
Uncommitted Balances as at 31/03/16	£8,918

Mapperley Ward

<u>De-Committed Schemes</u>	<u>Cost</u>
Micklebrough Park	£126
Gating order	£200
Dog fouling signs	£350
Dog training classes	£500
Story telling Augustine's Primary School	£600
Committee representatives	£297
Organising local residents	£422
Vouchers for young people contrib environmental work	£2,493
Next generation	£795
Fireworks event 04 Nov 12 – Friends of Coppice Park	£200
Youth @ St Judes	£17
Mapperley WEEE Event	£53
Botany Avenue Corridor of Colour 2013	£260
Park notice boards	£1,168
Jobs fair 2013	£200

Holding Hands 2014	£250
Health and Wellbeing project	£1,395

Committed Schemes

Community cycle cinema	£350
Good neighbours/Free 4 All	£2,640
Health & Wellbeing Project	£1,946
STARS Summer Playscheme 2015	£1,500
STARS Weekly After-school club 2015/16	£5,472
BY Youth Club Summer Programme 2015	£401
Area 6 Play & Youth team Bowling session	£150
Good Neighbours project	£2,880
National Diversity Awards 2015	£1,260

Total Uncommitted Funds	£7,950
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Unspent as at 31/03/15	£27,983
Uncommitted as at 31/03/15	£1,571
Balance as at 31/03/2015	£29,555
Budget allocated 15/16	£15,000
Balance available to spend	£44,555
Allocated funds	£36,605
Uncommitted Balances as at 31/03/16	£7,950

St Ann's Ward

Committed Schemes

Cost

St Ann's Advice Group – Financial resiliences workshop	£684
Christmas light switch on St Ann's and Sneinton – top up	£4,198
Local issues meeting (YCYV) – top up	£309
St Ann's week of action 2015 – top up	£1,291
Afro Caribbean and Asian Forum – football team kit and equipment	£2,000
Unspent committed balances b/fwd 14/15	£17,470
Uncommitted Balances b/fwd 14/15	£29,169
Balance as at 31/03/2015	£46,638
Budget allocated 15/16	£15,000
Balance available to spend	£48,568
Allocated funds (spent and unspent)	£8,482
Uncommitted balances as at 31/03/16	£40,086

29 AREA CAPITAL FUND

Michelle Graley, Neighbourhood Development Officer for St Ann's ward introduced the report of Corporate Director of Commercial and Operations, detailing the latest spend proposals under the Area Capital Fund:

- (a) the latest update to the Area Capital Fund was circulated at the meeting. The latest schemes are highlighted in the resolutions listed below.

RESOLVED to:

- (1) note that the following funding is available:

Dales £48,105
 Mapperley £20,761
 St Ann's £106,848

- (2) approve the following new schemes:

Dales LTP Schemes

Location	Type	Estimate	Details
Colwick Road	Carriageway	£20,000	Contribution to works to reinstate carriageway and zebra crossing on Colwick Road - lead service: Highway Maintenance
Lord Street/Robert Street/Windmill Lane	Parking	£15,000	Introduction of scheme to address parking issues in the Lord Street, Robert Street and Windmill Lane areas – lead service: Traffic & Safety

Mapperley LTP Schemes

Location	Type	Estimate	Details
Mapperley Ward	Footpaths	£7,161	Contribution to large scale footpath patching works on Arlington Drive (LTP contribution) – lead service: Highway Maintenance
Porchester	Survey	£950	Survey of filter

Road junction			light at Porchester Road/Woodborough Road junction - lead service: Traffic & Safety
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Mapperley Public Realm Schemes

Location	Type	Estimate	Details
Wickstead Close	SNP	£200	Installation of street name plate on Wickstead Close (subject to consultation) – lead service: Highway Maintenance
Mapperley Ward	Footpaths	£9,839	Contribution to large scale footpath patching works on Arlington Drive (PR contribution) – lead service: Highway Maintenance

St Ann's LTP Schemes

Location	Type	Estimate	Details
Hungerhill Road former subway	Walls	£2,000	Repair works to retaining walls around former subway on Hungerhill Road – lead service: Traffic & Safety

30 NOTTINGHAM CITY HOMES UPDATE

Kristian Murden, Tenancy and Estates Manager at Nottingham City Homes updated the Committee on key issues and themes that link back to local priorities. The following information was provided:

- (a) part of the Colwick Woods Court garage site has been demolished. 8 new 2 bedroomed houses with their own parking and landscaping will be built. Councillors pointed out that further parts of the site could be developed if this was possible. John Cass was widely thanked for his input;
- (b) Housing Patch managers at King Edward Park have been working to clear a large patch of land in order to create a community garden.

RESOLVED to:

- (1) note the allocation of funds for 2015/16 – remaining budget Dales - £43,129, Mapperley - £17,026.06, St Ann’s - £170,672;
- (2) approve the Area Capital Programme Funding for Dales, Mapperley and St Ann’s;

Location	Type	Estimate	Details
The Chase open space project	Regeneration	£125,000	Wider demolition and regeneration taking place in this area and this piece of land requires re landscaping and a stylish public space being created for local people to utilise
King Edward’s Park	Fencing	£8,200	To protect the new community garden from any ASB and vandalism
Findern Green	Traffic safety	£1,800	To determine the viability of a parking scheme in this area

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AREA COMMITTEE EAST (ACE) DALES, MAPPERLEY AND ST ANN'S
9 FEBRUARY 2016

Title of paper:	REQUEST FOR AUTHORISATION TO STOP UP AN AREA OF FOOTWAY (PAVEMENT) AT POULTON DRIVE, SNEINTON	
Director(s)/ Corporate Director(s):	David Bishop, Corporate Director for Development and Growth 0115 8762758 Email:david.bishop@nottinghamcity.gov.uk	Wards affected: Dales
Report author(s) and contact details:	John Lee, Rights of Way Officer Development and Growth Tel: 0115 8765246 Email: john.lee@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Ann Barrett, Team Leader Legal Services Resources Tel: 0115 8764411 Email: ann.barrett@nottinghamcity.gov.uk Jeremy Bryce, Estates Surveyor Property Development Team Strategic Assets and Property Tel: 0115 8763132 Email: jeremy.bryce@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report seeks authority to make an application to the Magistrates Court for an order to stop up (close permanently) part of the footway (pavement) on Poulton Drive, off Daleside Road Sneinton.		
Recommendation(s):		
1	That Area Committee authorise the making of an application to the Magistrates Court pursuant to section 116 of the Highways Act 1980 to stop up the area of footway shown at Appendix 1 and 2.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Following a request from the City Councils Strategic Asset and Property Services, it is recommended that the area of footway is stopped up under Section 116 of the Highways Act 1980 on the grounds that it is unnecessary for public use. There is no other available highway legislation to close a footway on these grounds.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 During 2015 the City Councils Strategic Assets and Property Services requested that the City Councils Traffic and Safety Service Area investigate whether the area of footway (pavement) adjacent to a Council owned property at 9a Poulton Drive is needed by the public. The footway has a length of 7.5 metres and a variable width of between 2.0 and 4.0 metres. The western end of the footway terminates at the boundary fence to the property which means it is a “cul-de-sac”. The area of footway is shown on the plan at Appendix 1 and on the photographs at Appendix 2.
- 2.2 During July and October 2015 a footfall survey was carried out between the hours of 6.30am and 9.30am and then 15.30pm and 18.30pm over 2 days. During the surveys only eight members of staff used part of the footway to and from 9a Poulton Drive. The footway was not used by other members of the public. Stopping up the area of footway would not affect pedestrians walking north – south along Poulton Drive between Daleside Road and Freeth Street. The case officer is therefore satisfied that this particular area of footway is unnecessary. In order to identify whether any utilities (gas, water, electricity etc) would be affected by stopping up the footway, preliminary consultation has been carried out with utility companies. Additionally, should Area Committee approve the recommendations in this report, full consultation will be carried out as part of the formal stopping up order process.
- 2.3 Following pre-application consultations, Western Power Distribution (WPD) have identified that a Low Voltage cable serving 9a Poulton Drive would be affected by the stopping up of the footway. An agreement has been reached with WPD, and in the event that the Magistrates’ Court approves the application for the stopping up order, the LV cable will be relocated.
- 2.4 Although incidental to the legal grounds for making the application to the Magistrates Court, the stopping up of the area of footway will enable the Council to manage 9a Poulton Drive more efficiently including the operational use of the adjacent forecourt and the adjoining rear yard.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 There is no other highway legislation available to close the area of footway on the ground that it is “unnecessary” for public use. The only other option would be to not make the application to the Magistrates Court and to leave the footway as a cul-de-sac.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 The cost of the investigations and preparing the application to the Magistrates Court is £8,000. This cost will be met by the Councils Strategic Asset and Property management budget. There will be no financial implications for Area Committee. The

principles of value for money will be followed throughout the application and stopping up order processes.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 LEGAL IMPLICATIONS

5.1.1 Under Section 116 of the Highways Act 1980, if it appears to a Magistrates' Court, that the highway (in this case the area of footway shown at Appendix 1 and 2) is "unnecessary" the court may by order, authorise the highway to be stopped up. The reasons for believing that this part of the highway is unnecessary are indicated in paragraph 2.2 above and it is considered that an application for a stopping up order can be justified.

5.1.2 Notice must be served on statutory undertakers with apparatus under, in, upon, over, along or across the highway and on all the owners and occupiers of land adjacent to the highway at least 28 days prior to the date on which the application for the stopping up order is considered by the Magistrates' Court. Notice of the application must also be placed in the London Gazette and a local newspaper and also displayed on site. Consultation will also be carried out with relevant user groups including the Ramblers and the Nottingham Local Access Forum.

5.1.3 On the hearing of the application to the Magistrates' Court, the applicant authority, any person to whom notice is required to be given, any person who uses the area of footway and any other person who may be aggrieved by the making of the order applied for may be heard and may object to the order on the ground that the highway is used by them (and / or the public at large) and is therefore necessary. Should this be the case, there is no guarantee that the Magistrates Court will approve the application to stop up the area of footway.

5.1.4 The approval to make applications to the Magistrates Court for the stopping up of carriageways and footways on grounds of necessity falls within the terms of reference of Area Committees in the Council's current Constitution. Should Area Committee be satisfied that the area of footway on Poulton Drive is unnecessary for public use, authorisation will also be required from the Corporate Director for Development and Growth.

5.2 CRIME AND DISORDER ACT IMPLICATIONS

This report is seeking authority to apply to the Magistrates Court for an order to stop up an area of footway. There are no crime and disorder implications from the recommendations within this report.

5.3 PROCUREMENT IMPLICATIONS

This report is seeking authority to apply to the Magistrates Court for an order to stop up an area of footway. There are no procurement implications from the recommendations within this report.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 The application to the Magistrates Court for the order to stop up the area of footway adjacent to 9a Poulton Drive follows a request by the City Councils Strategic Assets and Property Services to investigate whether the footway is used by the public.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

The equality impact of these proposals has been assessed and an Equality Impact Assessment is not required for the following reasons. The area of footway terminates at the boundary fence of 9a Poulton Drive. The area of footway does not provide access to local amenities and is not the only or principle means of access to and from any properties including 9a and/or the local highway network. These characteristics mean the area of footway is not used by the public and is unlikely to be used by the public in the future. Stopping up and removing the footway will not affect public access.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

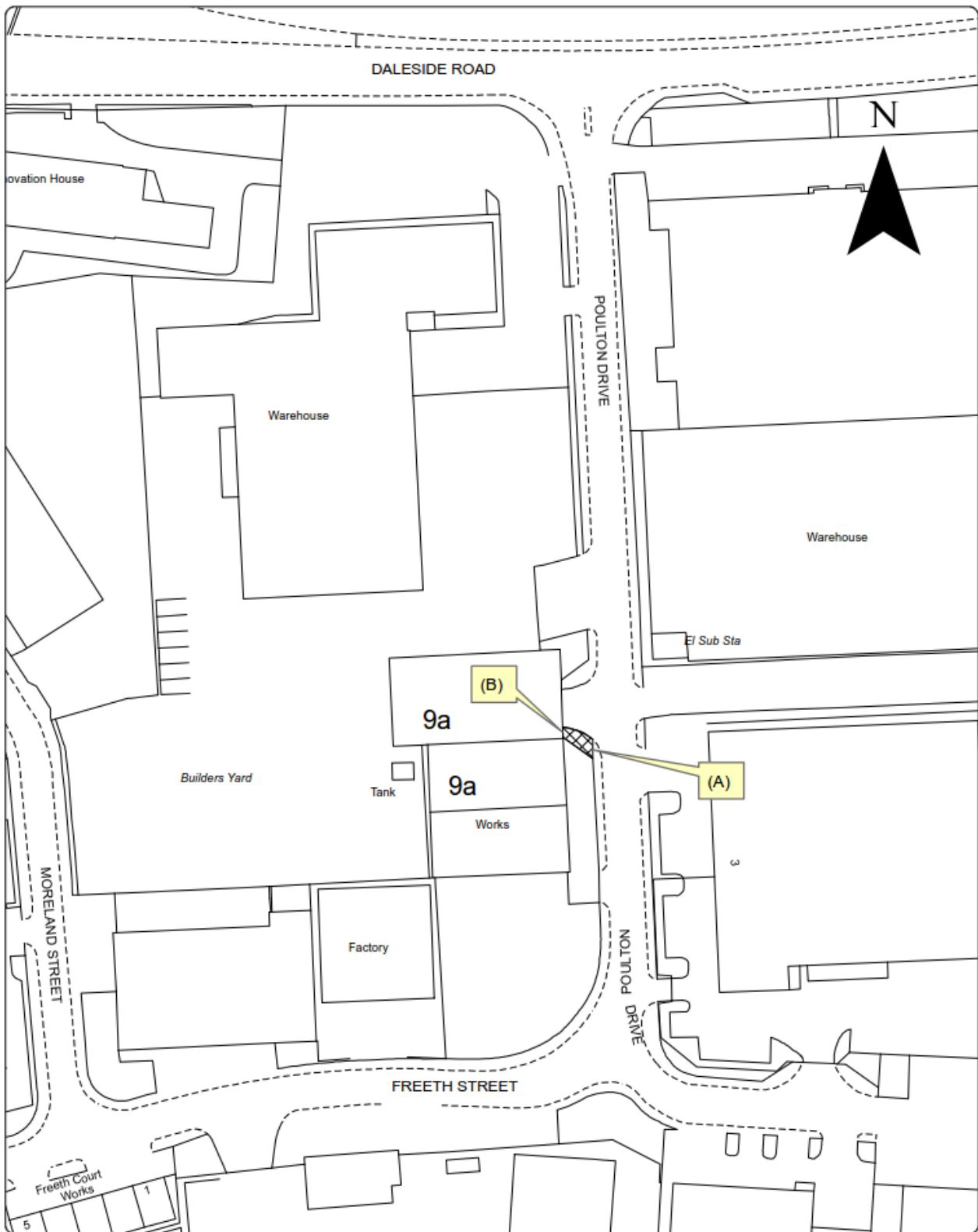
- 8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT


- 9.1 Highways Act 1980

APPENDIX 1:

Area of footway to be stopped up at Poulton Drive



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 AB area of highway (footway) to be stopped up



1:1,000

APPENDIX 2

Area of footway to be stopped up at Poulton Drive



Access gates to rear yard of 9a Poulton Drive

Area of footway to be stopped up within red line boundary



Area of footway

Forecourt



Area of footway

Forecourt

AREA COMMITTEE EAST
9TH FEBRUARY 2016

Title of paper:	ParkLives Healthy Lifestyle Activity Programme 2016	
Director(s)/ Corporate Director(s):	Hugh White Director of Sport and Culture Andy Vaughan - Corporate Director Commercial and Operations	Wards affected: All
Report author(s) and contact details:	Eddie Curry, Head of Parks and Open Spaces	
Other colleagues who have provided input:	Alex Brown - Community Sport and Physical Activity Officer John Wileman - Head of Sport, Community and Leisure Centres	
Date of consultation with Portfolio Holder(s) (if relevant)	Cllr Dave Trimble - Portfolio Holder for Leisure and Culture. 21 st December 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides a summary of the 2015 ParkLives programme and provides details of how communities can get involved and participate in a range of free to attend activities, sports and events delivered in local parks all around the City throughout 2016.		
Recommendation(s): The committee are requested to: -		
1	Note the draft ParkLives programme for 2016 as detailed in section 2.5	
2	Help identify and provide nominations for Local ParkLives Ambassadors as detailed in section 2.5	
3	Help identify and provide nominations for Local ParkLives Activators as detailed in section 2.5	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Physical inactivity is a significant problem in Great Britain with 29% of people in England failing to achieve 1x30 minutes of sport or physical activity per week. The ParkLives programme aims to activate the community and provide a programme of free to attend healthy lifestyle activities, sports and events delivered in Local Parks all around the City throughout 2016. The programme also aims to mobilise a network of local people who can all help promote and help to lead the sessions. It is hoped that these people will also help to sustain the programme beyond 2016.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 ParkLives Programme

ParkLives is a sport, health and physical activity project funded by Coca Cola GB as part of their £20m investment to get 1 million people active by 2020. The project forms a partnership between Coca Cola GB and the local authority who project manage ParkLives in their area.

On 17th December 2015, the Government launched its new Strategy for Sport, 'Sporting Future: A new Strategy for an Active Nation'. This new strategy will see a shift away from traditional sports to a broader definition of what constitutes physical activity and this change aligns nicely to this Park Lives Programme of activities and the City's own Sport & Physical Activity Strategy 2015-2019.

ParkLives started in 2014 in three areas; Birmingham, Newcastle and the London borough of Newham. The emphasis of the project is about having fun on a park in an active way. It doesn't have to be a high intensity fitness class or a sports coaching session, it is an informal activity that promotes being active on a regular basis in a fun and social way. Cost and inconvenience are the two main barriers that people face in becoming more active and ParkLives overcomes these by providing free activity across the city in peak and off-peak times. The ParkLives initiative started in Nottingham in May 2015.

2.2 Nottingham ParkLives Vision

To get more families, friends and communities actively participating in a broad range of park based fun recreational and sporting activities.

2.3 Nottingham ParkLives Outcomes and Outputs plan

1. To formally designate 20 parks and green spaces as Activity Parks
2. To reach those who are most unlikely to participate from IMD areas and activate 60,000 people during the two year programme.
3. To provide weekly activities in all primary parks and an intensive programme of activity for families over the school holidays
4. To support the development of Friends Groups in each Active parks and recruit and train volunteers to build capacity and support future delivery of the Active Parks project.
5. To generate interest and support with the community in order to drive forward a wide range of parks improvements and help improve the parks to Green Flag Standards.
6. To look to existing delivery partners to establish and run the parks sessions across the city.

2.4 Headline Statistics from the 2015 Nottingham ParkLives Programme.

- Over 450 physical activity sessions between June and October in 19 parks across Nottingham city
- 2 mass-participation events
- Supporting 6 community events
- Over 15,000 attendances



2.5 ParkLives Programme 2016

In 2016 the ParkLives Team will again run a free to attend programme of weekly healthy lifestyle, sports, activities and events in local parks all over the City.

The key emphasis this year will be about activating the entire community, training and developing a local network of people who can get involved and **help sustain** the programme in future years.

Appendix 1 contains a draft 2016 ParkLives programme.

To help deliver the 2016 programme the ParkLives Team is now looking to identify and recruit local people who can who can volunteer to help promote and run the ParkLives sessions.

- **ParkLives Ambassadors.**
Key Responsibilities: - To help promote the ParkLives sessions and be a local champion who can encourage local groups and individuals to get involved and be active in their local park.
- **ParkLives Activators**
Key Responsibilities: - To actively get involved in assisting / leading local ParkLives sessions. This could be as a walk leader, organising a weekly game of rounder's or running a weekly Zumba class in the park.
- **Training and Support**
As part of this programme the ParkLives Team will help provide support and training on all aspects relating to the ParkLives programme and how to promote and deliver the sessions.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 N/A

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 The ParkLives Coca Cola GB programme is currently funded by Coca Cola GB for a two year programme from 2015 to the end of 2016.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 N/A

6 EQUALITY IMPACT ASSESSMENT

6.1 An EIA is not required because there are no equality implications for this proposal.

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 N/A

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 N/A

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Appendix 1 – Plans for ParkLives 2016

The 2016 ParkLives Programme will focus on delivering 3 areas of activity as follows:-

- 1- Major ParkLives Events& One-off activity days:**
- 2- Family Activity Weeks**
- 3- Continuous Blocks of Activity**

1. Major ParkLive Events& One-off activity days:

x2 ParkLives mass-participation events – (date and venues tbc)

x5 supporting activity at community events including;

Southglade Live

Cycle Live

Clifton Picnic in the Park

Radford Family fun day

Radford curry in the park

Vernon Park family fun day

Father's Day – 19th June

UK Active National Fitness Day: 9th September

International Older Persons Day: 1st October

World Mental Health Day: 10th October

2. Family Activity weeks (this will include one-off taster activities and smaller events to attract families to):

Easter Holidays: 2nd – 17th April

May half-term: 30th May – 5th June

Love Parks week: 15th – 24th July

October half-term: 17th – 28th October

3. Continuous blocks of activity (this will include a set timetable where activities will be taking place at the same time of day, in the same park each week for the duration of the block):

June 6th – July 22nd (7 weeks spring-summer)

July 27th – August 31st (5 week family focussed summer holidays)

Monday 5th September – Friday 14th October (6 week autumn block)

Types of activities:

Activities will be split into different categories and marketed and promoted in different ways to suit each target audience. This will include as an example:

Family Fun	Fitness	Low-impact exercise	Conservation & Nature	Adventure – try something new
Family Yoga	Zumba	Health walks	Wild food walks	Canoeing
Family multi-games	Boot Camp	Yoga	Wildlife walks	Kayaking
Family bushcraft	Park Fitness	Tai Chi	Nature walks	Climbing
Xplorer	Beginners running	Bowls	Bushcraft	Slacklining
Family Archery	Reggaecise	Zumba Gold	Heritage Walks	Orienteering
Scavenger Hunts	Back to Netball	Walking Netball	Pond Dipping	Geocaching
Giant board games	Rebound Basketball	Walking Basketball	Park Ranger volunteering	Parkour

AREA COMMITTEE EAST (ACE) DALES, MAPPERLEY AND ST ANNS 2016

Title of paper:	Amendment of Colwick Woods Local Nature Reserve Boundary	
Director(s)/ Corporate Director(s):	Andy Vaughan - Corporate Director, Commercial & Operations Hugh White - Director of Sport & Culture	Wards affected: Dales
Report author(s) and contact details:	Eddie Curry – Head of Parks and Open Spaces Email:- eddie.curry@nottinghamcity.gov.uk Tel:- 0115 876 4982	
Other colleagues who have provided input:	Felicity Atkin, Biodiversity and Greenspace Policy Officer Email:- felicity.atkin@nottinghamcity.gov.uk Tel: - 0115 876 4986 James Dymond, Parks Development Manager James.dymond@nottinghamcity.gov.uk , 0115 876 4983	
Date of consultation with Portfolio Holder(s) (if relevant)	n/a	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		X
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>This report seeks the support of the Area Committee to amend the existing Local Nature Reserve (LNR) boundary at Colwick Woods to include and designate two additional areas and remove and de-designate one area. LNR's are protected open spaces for both wildlife to thrive and people to enjoy.</p>		
Recommendation(s):		
1	Support the proposals to amend the existing Local Nature Reserve (LNR) boundary at Colwick Woods.	
2	Note the process to be followed.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Section 21 of the National Parks and Access to the Countryside Act 1949 gives local authorities the power to acquire, declare and manage nature reserves. These sites are commonly known as Local Nature Reserves (LNR's) and are statutory protected sites which are of a high value for nature conservation and provide

opportunities for people to enjoy wildlife and recreation. From Natural England's perspective LNR's have an important part to play in biodiversity conservation, the protection and interpretation of features and in helping to reach priority targets. Local Authorities can benefit from declaring Local Nature Reserves through the contribution that the sites make to the quality of the environment for local people, the part that they play in community development and their value in education.

- 1.2 Natural England recommends that Local Nature Reserves be provided at 1 hectare per 1000 population; Nottingham currently has 14 LNR's and LNR provision stands at 0.95 Ha per 1000 population.
- 1.3 Provision for further LNR's has been discussed at the Open and Green Spaces Champions Group and is an action in the 2011 Breathing Space strategy and the Biodiversity Position Statement (BPS). The target within the BPS is for an additional 10 LNRs by 2020. A list of proposed LNRs has been produced in agreement with the Champions group.
- 1.4 Colwick Woods within Area 6 was designated as an LNR in 2005. The site covers 48.5ha and was selected for designation as an LNR due to its ecological importance and position within the community.
- 1.5 Two additional areas which meet the requirements of an LNR are proposed for inclusion within the boundary. These areas are known as West View (2.77ha) and the former Bewick Drive allotments (2.92ha). One area no longer satisfies the requirements of an LNR and is proposed for removal. The area consists of two fenced football pitches (0.97ha) to the north west of the site which are used by the nearby Academy. After these amendments, the overall size of the site will be 53.2ha.
- 1.6 The Parks and Open Spaces Team will be submitting a formal application to the Secretary of State for the disposal of statutory allotments with respect to the former Bewick Drive allotments in February 2016. Consultation shall commence following approval. These allotments will then be considered to be part of the wider Colwick Woods site.
- 1.7 The consultation will involve letters sent to statutory consultees; letters to internal and external key partners; on site notices; liaison with the Friends of Colwick Woods LNR and via the Parks and Open Spaces Facebook page. The recommended length for the consultation period is 12 weeks. After this period, results will be assessed and submitted for Portfolio Holder Decision. An estimated date for completion of the LNR boundary amendment is September 2016.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Consultation has taken place with Natural England and a support letter has been received. A wider consultation with statutory bodies, citizens and site users will take place.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 In amending the Local Nature Reserve boundary there is a duty to maintain safe access and manage the additional areas for the protection of wildlife and biodiversity, however as the site is already owned by Nottingham City Council and maintained as accessible, this duty already exists.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 The amendment of the LNR boundary and declaration of two more areas of land as an LNR is within the Council's powers subject to the relevant processes being followed.
- 5.2 All sites are free to access and aim to be accessible to all. Any capital works and improvements identified will consider the requirements under the Disability Discrimination Act and will seek to identify and remove physical and emotional barriers to access. Designating the site will ensure that it remains as natural open space, which is accessible to all communities and will therefore play a part in improving the quality of life of the local residents and citizens from the wider community now, and into the future.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 N/A.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because this report does not include proposals for new or changing policies, services or functions.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

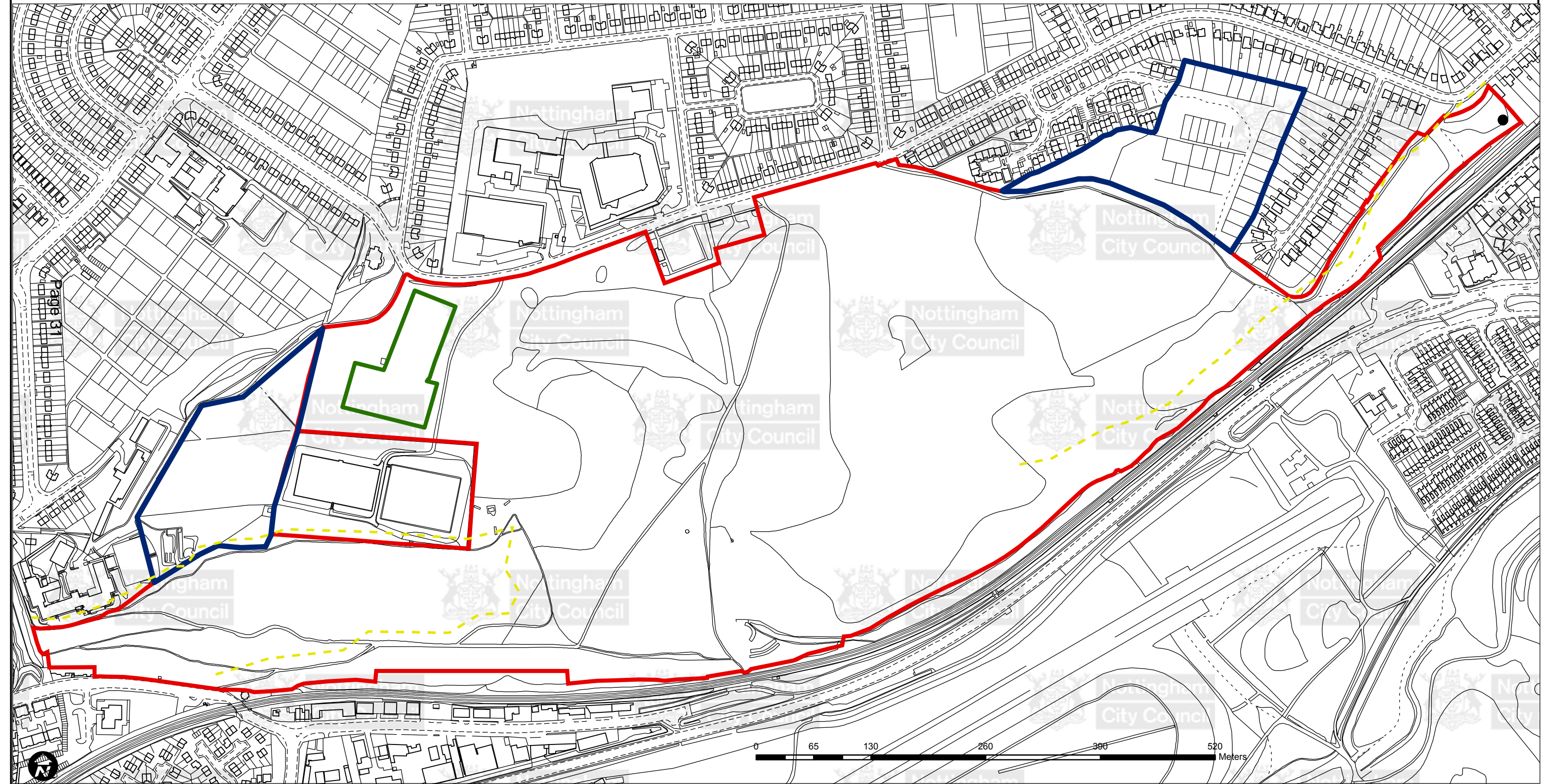
- 8.1 Colwick Woods LNR Green Flag Management Plan.
- 8.2 Site plan (attached at Appendix 1).

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT




- 9.1 None.

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Colwick Woods Local Nature Reserve amendment proposals



Legend:

-  Existing Local Nature Reserve Boundary
-  Proposed new areas of Local Nature Reserve
-  Proposed area for removal from Local Nature Reserve



Nottingham
City Council

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AREA COMMITTEE EAST (A.C.E.) Dales, St Ann's & Mapperley – 9 FEBRUARY 2016

Title of paper:	Island Site Supplementary Planning Document Consultation	
Director(s)/ Corporate Director(s):	David Bishop, Corporate Director of Development and Growth	Wards affected: Dales
Report author(s) and contact details:	Matt Gregory, Planning Policy Manager 0115 876 3981 matt.gregory@nottinghamcity.gov.uk	
Other colleagues who have provided input:		
Date of consultation with Portfolio Holder(s) (if relevant)	22 December 2015 at Executive Board	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input checked="" type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The Island Site draft Supplementary Planning Document (SPD) was approved for a period of public consultation at the Council's Executive Board in December 2015. The SPD will provide guidance on the development of the Island Site in Nottingham's Creative Quarter. It will be supplementary to the Local Plan Part 1: Nottingham City Core Strategy, adopted in September 2014, and in conformity with the emerging Local Plan Part 2: Land and Planning Policies document.</p> <p>The consultation period runs from 8th January until 19th February and Area Committee East as one of the consultees is requested to consider and support the draft document subject to any comments it wishes to make. Once adopted, the SPD will be a material consideration in planning decisions relating to the Island Site, and will assist in ensuring that development of the site meets the City Council's aspirations. The draft SPD and consultation information is available at www.nottinghamcity.gov.uk/IslandSPD.</p>		
Recommendation(s):		
1	To consider and support the draft Supplementary Planning Document, subject to any comments Area Committee East wishes to make.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Production of the Island Site Supplementary Planning Document (SPD) will help to ensure that development delivered on the Island Site meets the Council's aspirations for the site in terms of nature and disposition of uses and phasing of development.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 SPDs are documents which add further detail to the policies in the Local Plan. They can be used to provide further guidance for development on specific sites, or on particular issues, such as design. Supplementary planning documents are capable of being a material consideration in planning decisions but are not part of the development plan.
- 2.2 The National Planning Policy Framework states that SPD should be used where they can help applicants make successful applications or aid infrastructure delivery, and should not be used to add unnecessarily to the financial burdens on development.
- 2.3 Located within the south east of Nottingham City Centre, the Island Site SPD covers approximately 17 hectares. It includes the largest development site in the City Centre. The early regeneration and development of the Island Site is fundamental to Nottingham's regeneration ambitions. Not only is it a prominent site in the City Centre which has laid vacant and underused for many years, it is one part of wider jigsaw of regeneration initiatives, linking the City Centre to the Waterside area, and complimenting the development centred on the area between the railway station and the Broadmarsh Centre, known as the Southern Gateway.
- 2.4 The SPD includes a vision for the development of the Island Site, sets out the need for change on the site and provides the national and local planning policy context. It includes appropriate uses for the site, layout, public realm and transport requirements, together with how the development of the site could be phased.
- 2.5 The SPD seeks early regeneration and accelerated development on the site with the following key outcomes:
- An aspiration for 66,000 sqm of new office floorspace, and a minimum of 45,000 sqm (Gross External Area);
 - Between 500 and 650 new homes, with the former being in keeping with the aspirations for maximising office floorspace;
 - Residential and economic development to be delivered in tandem;
 - Further expansion space for biosciences;
 - Retail, leisure and community uses to complement the residential and employment offer;
 - New uses for the Great Northern Warehouse and adjacent James Alexander Warehouse;
 - New streets and routes;
 - High quality new open space and public realm;
 - Provision of parking appropriate to the scale, layout and design of new development.
- 2.6 Prior to adoption, the SPD must be subject to consultation. This is currently underway and notification has been sent to statutory consultees, local and neighbouring residents and businesses, persons with an interest in the site and local and other interest groups. The results of that consultation will be considered and the SPD will be amended if appropriate. The consultation responses and the amended SPD will be reported back to Executive Board, and if agreed it will be adopted.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 Not producing or supporting the draft SPD. However, this would not give any assurance that the council's aspirations for the development of the site could be met.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 Not required, consultation only

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 Not required

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 Not required

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

Yes



An EIA has been undertaken as part of the emerging Local Plan and can be viewed at www.nottinghamcity.gov.uk/localplan

:

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive Board report 22 December 2015

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AREA COMMITTEE EAST (ACE) DALES, MAPPERLEY AND ST ANN'S 9 FEBRUARY 2016

Title of paper:	Local Plan Part 2: Land and Planning Policies Document – Publication Version	
Director(s)/ Corporate Director(s):	Sue Flack – Director for Planning and Transport David Bishop – Deputy Chief Executive/Corporate Director Development & Growth	Wards affected: Dales, Mapperley and St Ann's
Report author(s) and contact details:	Dawn Alvey, Local Plans Manager, 0115 876 3982 dawn.alvey@nottinghamcity.gov.uk	
Other colleagues who have provided input:	N/A	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input checked="" type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>Once adopted, the Land and Planning Policies Document will form the second part of the City Council's Local Plan for Nottingham City, alongside the Nottingham City Aligned Core Strategy (Local Plan Part 1), which was adopted in September 2014.</p> <p>The Land and Planning Policies Document has been published for a six week period ending on 11th March 2016 to allow formal representations. This follows several consultation stages including Issues and Options consultation and a Preferred Options consultation.</p> <p>Following this Publication stage, the Land and Planning Policies Document will undergo independent examination. If found sound, the document will be adopted and, alongside the Core Strategy, will replace the current Local Plan (2005).</p> <p>The Land and Planning Policies Document contains planning policies to guide decision making on planning applications. Some policies have been carried forward from the last Local Plan (adopted in 2005) but there are also new policy areas.</p> <p>The Land and Planning Policies Document also includes 85 specific sites which are allocated for particular uses, such as housing, employment or retail.</p> <p>Site allocations and policy designations are set out on a map known as the Policies Map, which is published alongside the Land and Planning Policies Document.</p>		

Recommendation(s):

- | | |
|----------|---|
| 1 | That the committee notes that the Local Plan Part 2: Land and Planning Policies document (Publication Version) and accompanying Policies Map has been published for representations, and the period for making representations ends on 11 March 2016. |
|----------|---|

1 REASONS FOR RECOMMENDATIONS

- 1.1 Production of a Local Plan is a statutory requirement.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 Once adopted, the Local Plan Part 2: Land and Planning Policies Document (Local Plan) will form part of the statutory planning framework for Nottingham, alongside the Core Strategy. Before the Local Plan can be adopted, it must go through several stages of formal and informal consultation. To date, the Local Plan has been through three informal stages of consultation – the Issues and Options consultation stage, the Additional Sites consultation stage and the Preferred Option consultation stage.

2.2 The previous consultations have informed the development of the Local Plan, which the Council now considers is ready for independent examination by a Government appointed planning inspector. The Local Plan has therefore been published for representations. This provides a formal opportunity for the local community and other interested parties to consider the Local Plan. Government regulations require that representations should relate to whether the Local Plan is legally compliant and is “sound” (ie whether the Plan has been positively prepared, is justified, effective and consistent with national policy).

2.3 All documents can be viewed at www.nottinghamcity.gov.uk/localplan.

2.4 The policies in the Local Plan address the following matters:

- Climate Change
- Employment Provision and Economic Development
- Role of Town, District and Local Centres
- Regeneration
- Strategic Regeneration Sites
- Housing Size, Mix and Choice
- Design and Enhancing Local Identity
- The Historic Environment
- Local Services and Healthy Lifestyles
- Community Facilities
- Managing Travel Demand
- Green Infrastructure, Parks and Open Space
- Biodiversity
- Minerals
- Telecommunications
- Land Contamination, Instability and Pollution
- Developer Contributions

2.5 The Local Plan also includes a Policies Map showing new or amended designations (e.g. the Castle and Creative Quarter, Retail Centres, Green Belt Revisions and

Minerals Safeguarding Areas), together with the site allocations.

- 2.6 The following site allocations are relevant to this Area Committee, and site plans and Development Principles are included as appendix 1 to this report:

Local Plan Ref	Site
PA28	Ransom Road - Hine Hall
PA37	Robin Hood Chase
PA38	Carlton Road - Former Castle College
PA39	Carlton Road - Former Albany Works Site and Co-op
PA40	Daleside Road - Former Colwick Service Station
PA60	Victoria Centre
PA61	Royal Quarter - Burton Street, Guildhall, Police Station and Fire Station
PA62	Creative Quarter - Brook Street East
PA63	Creative Quarter - Brook Street West
PA64	Creative Quarter - Sneinton Market
PA65	Creative Quarter - Bus Depot
PA82	Waterside - Freeth Street
PA83	Waterside - Daleside Road, Trent Lane Basin
PA84	Waterside - Daleside Road, Eastpoint
PA85	Waterside - Trent Lane, Park Yacht Club

CONSULTATION

- 2.7 370 individual people and organisations responded to the Preferred Option consultation and there were approximately 1,370 individual responses.
- 2.8 A Report of Consultation has been produced setting out the measures undertaken at previous consultation stages. This has been published alongside the Local Plan.

SUSTAINABILITY APPRAISAL

- 2.9 Under the requirements of the Planning and Compulsory Purchase Act (2004), a Sustainability Appraisal (SA) (which incorporates the EU requirement for Strategic Environmental Assessment) has been produced. The SA has 14 objectives relating to economic, social and environmental issues in Nottingham. The SA assesses the potential impacts of each of the policies and site allocations against the 14 objectives, and has been published alongside the Local Plan.

OTHER BACKGROUND ASSESSMENTS

- 2.10 In addition to analysing the consultation responses and undertaking the SA, a number of other background assessments have been undertaken to inform the Local Plan. Each of the sites put forward for allocation has undergone a detailed assessment. The assessment involved collecting information regarding planning history, land use, constraints, transport and accessibility, wider regeneration benefits, infrastructure and energy and heat networks and previous work, including Development Briefs. Site visits were undertaken for each site.

2.11 Background Papers have also been produced to inform the Local Plan policies. These are titled as follows:

- Climate Change
- Employment and Economy
- Infrastructure Delivery Plan
- Green Belt
- Minerals
- Retail
- Sustainable, Inclusive and Mixed Communities
- Transport
- Equalities Impact Assessment

NEXT STEPS

2.12 Any representations received will be considered and technical drafting changes may be proposed if any factual or minor inaccuracies emerge. These will not be consulted upon. However, if the City Council wishes to make any further substantial changes to the draft Local Plan in response to the representations or other key factors, then it is likely that these will need to be subject to further consultation.

2.13 The Council will summarise the main issues raised by representations, and submit the summary together with the Local Plan and all the representations to the Secretary of State for independent examination by an Inspector. The examination is likely to include a public hearing session, when parties making representations may, at the Inspector's discretion, present their views in person. The examination is expected to be in the Autumn of 2016, and if the Local Plan is found sound it is anticipated that it will be adopted in 2017.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None – the production of a Local Plan is a statutory requirement.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 The preparation and consultation of the Land and Planning Policies Document is part of the statutory planning process. The costs of this activity will be met from existing resources earmarked for this purpose.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 As indicated in the main body of the report, the Council is under a statutory duty to produce a Local Plan of which the LAPP is part. Requirements relating to the production and adoption of the local plan are prescribed by regulations. Any representations received as a result of the current public consultation will need to be considered and, (assuming that no substantial changes are required,) the LAPP, its supporting documentation and the representations will then be the subject of a

report to Council to approve its submission for independent examination. Whilst there are risks that the Policy could be found to be unsound or challenged on adoption the LAPP has been the subject of legal advice during its preparation to seek to ensure its compliance with the law and planning policy.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 Property has been consulted as part of the process of developing the Land and Planning Policies document which includes a number of sites in Council ownership. The inclusion of these sites in the LAPP will assist in bringing them forward for development.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No

An EIA is not required because:
(Please explain why an EIA is not necessary)

Yes

The EQIA can be viewed at www.nottinghamcity.gov.uk/localplan , and due regard will be given to any implications identified in it.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None

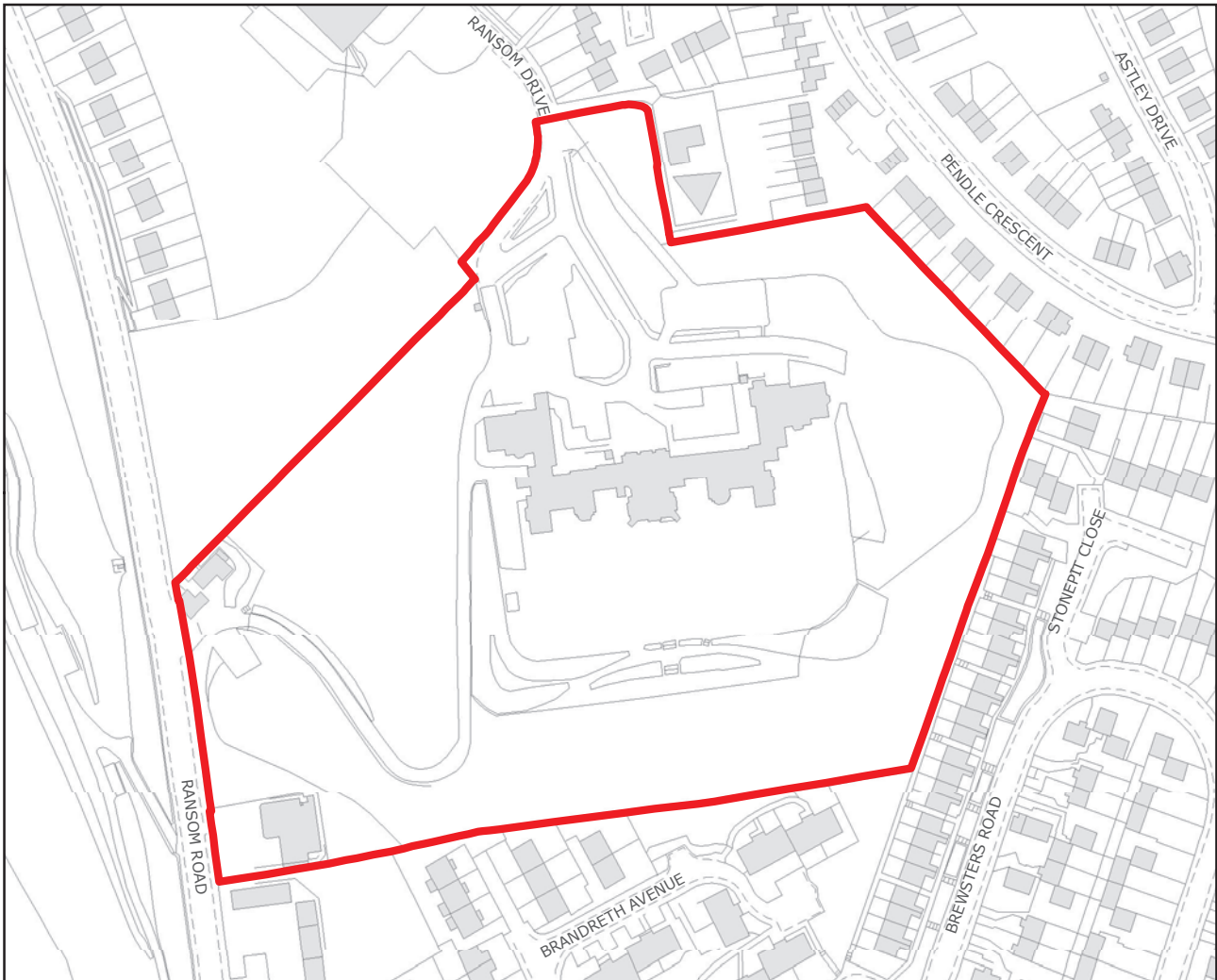
9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 Local Plan Part 2: Land and Planning Policies Document – Publication Version January 2016 (approved by Executive Board November 2015)
- 9.2 The Land and Planning Policies Development Plan Document, Preferred Option, September 2013
- 9.3 The Nottingham Local Plan (2005)
- 9.4 The Land and Planning Policies Sustainability Appraisal Report, January 2016
- 9.5 The Land and Planning Policies Preferred Option Report of Consultation, January 2016
- 9.6 The Land and Planning Policies Site Assessment Document, January 2016
- 9.7 Climate Change Background Paper, January 2016
- 9.8 Retail Background Paper, January 2016
- 9.9 Transport Background Paper, January 2016

- 9.10 Sustainable, Inclusive and Mixed Communities Background Paper, January 2016
- 9.11 Employment Provision and Economic Development Background Paper January 2016
- 9.12 Minerals Background Paper, January 2016
- 9.13 Green Belt Background Paper, January 2016
- 9.14 Infrastructure Delivery Plan, January 2016

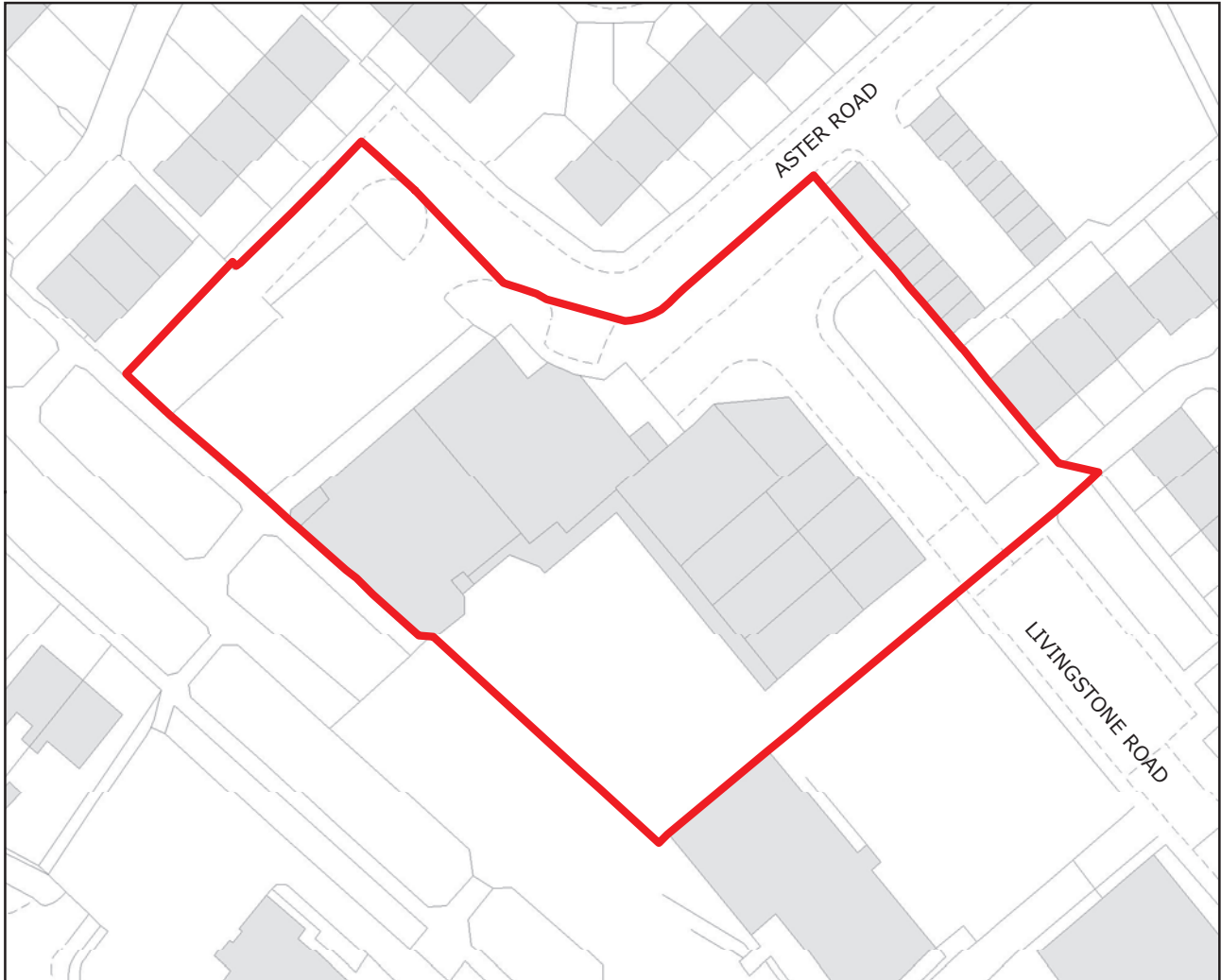
www.nottinghamcity.gov.uk/localplan

PA28 Ransom Road - Hine Hall



<p>Site Area (ha): 4.61</p> <p>Ward: Mapperley</p> <p>Address: Ransom Road</p> <p>Current use: Residential, open space</p>	<p>Proposed use: Residential (C3, predominantly family housing).</p> <p>Development principles: Development should be low density and high quality and in accordance with the City Council's Development Brief. New buildings should only be located on those sites shown as acceptable within the Development Brief. Vehicular access should be provided from Ransom Drive (which is currently unadopted). Proposals should include the submission of a tree survey and constraints plan, an ecological assessment and a landscape management plan. The site is within the Minerals Safeguarding Area which requires prior notification. The potential to connect to the District Heating System should be explored.</p>
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PA37 Robin Hood Chase



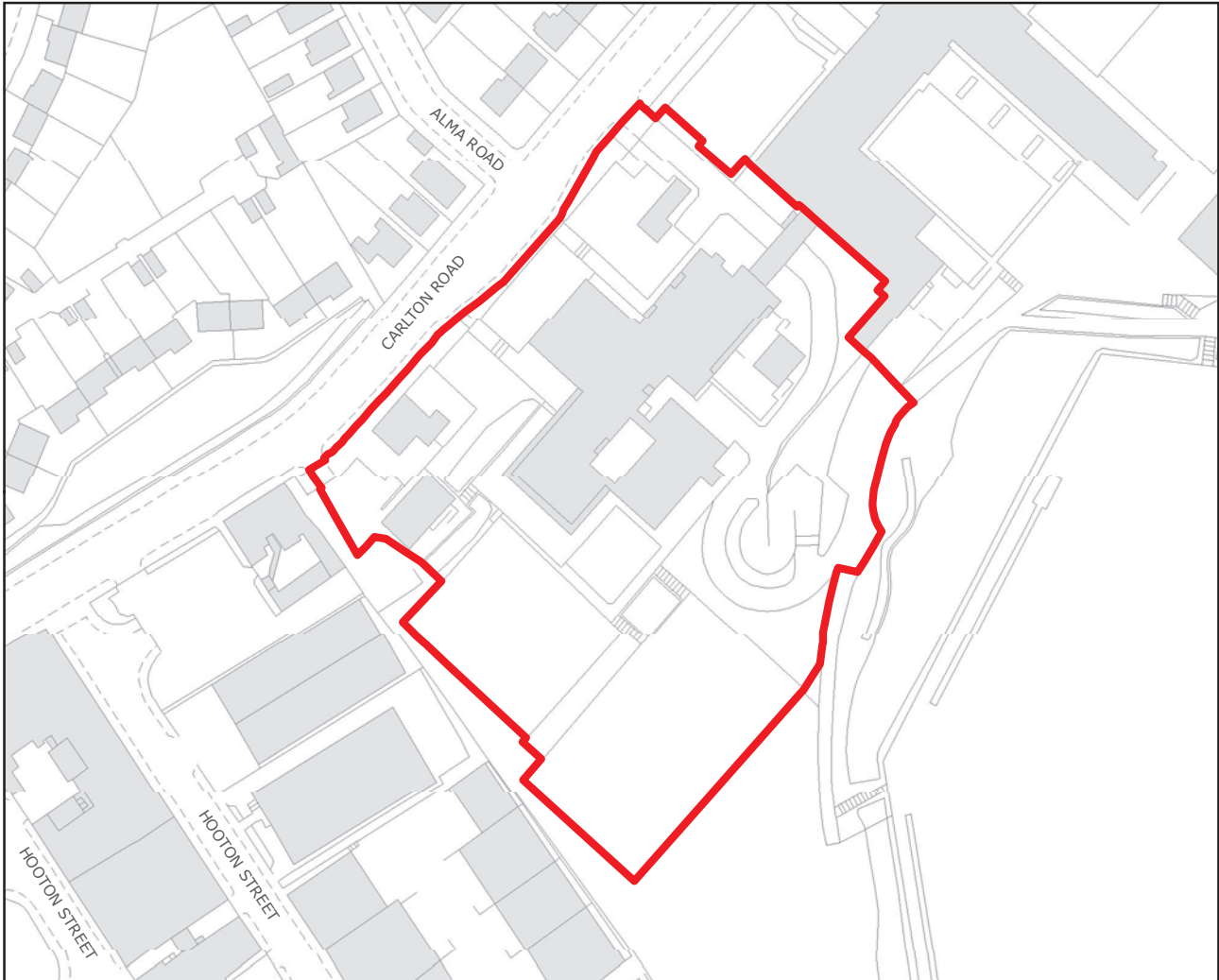
<p>Site Area (ha): 0.47</p> <p>Ward: St Ann's</p> <p>Address: St Ann's Well Road</p> <p>Current use: Retail / community</p>	<p>Proposed use: Residential (C3, to include elderly and family housing provision) and a community facility/centre (D1).</p> <p>Development principles: The development should be orientated so that it provides frontages and overlooking of main routes through and adjacent to the development. Development has the potential to cause pollution to the groundwater resource and will require careful consideration. Within Minerals Safeguarding Area - requires prior notification but not considered a barrier to development. The site is capable of immediate connection to the District Heating System.</p>
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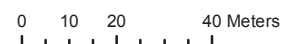
PA38 Carlton Road - Former Castle College



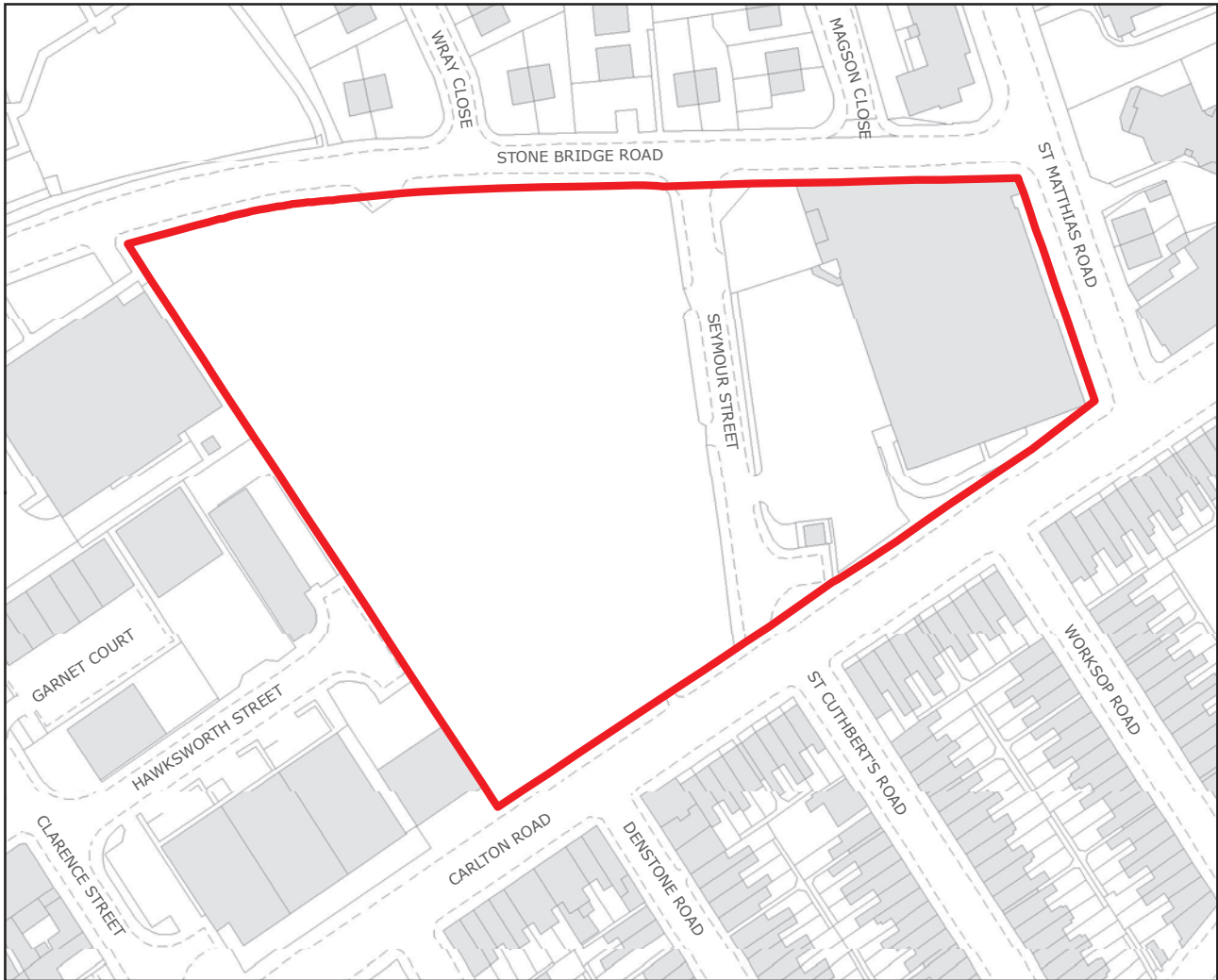
<p>Site Area (ha): 1.28</p> <p>Ward: St Ann's</p> <p>Address: Carlton Road</p> <p>Current use: Cleared Site</p>	<p>Proposed use: Residential (C3), employment (B1), community and education (D1).</p> <p>Development principles: Layout should ensure a satisfactory environment for residential occupiers with B1 uses providing a buffer to adjacent employment uses. There is known contamination on this site and care should be taken to ensure that this is suitably mitigated such that no adverse impacts result through development. Within Minerals Safeguarding Area - prior notification required but not considered a barrier to development. The potential to connect to the District Heating System should be explored.</p>
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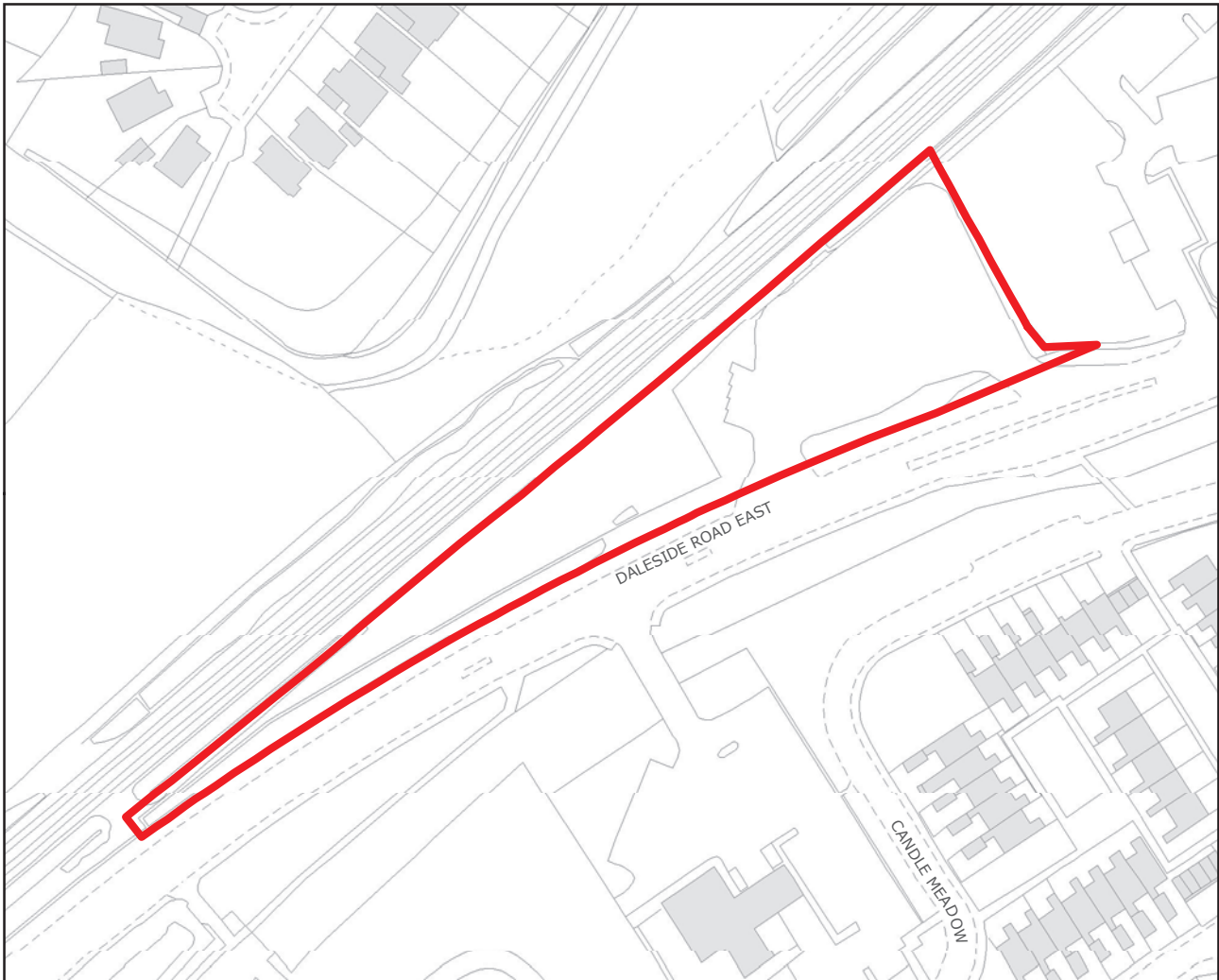


PA39 Carlton Road - Former Albany Works Site and Co-op



<p>Site Area (ha): 1.98</p> <p>Ward: St Ann's</p> <p>Address: Carlton Road</p> <p>Current use: Cleared / Vacant</p>	<p>Proposed use: Retail (supermarket A1) and residential (C3, predominantly family housing).</p> <p>Development principles: Design, layout and access should be carefully considered to avoid adverse impacts on existing residential properties. Layout and boundary treatment of new residential units should be carefully considered to avoid adverse impact on/from existing adjacent businesses uses. The site is underlain by a secondary aquifer and it should be ensured that development does not result in pollution of the groundwater resource. Within Mineral Safeguarding Area - prior notification required but not considered a barrier to development. The potential for connection to the District Heating System should be explored.</p>
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PA40 Daleside Road - Former Colwick Service Station



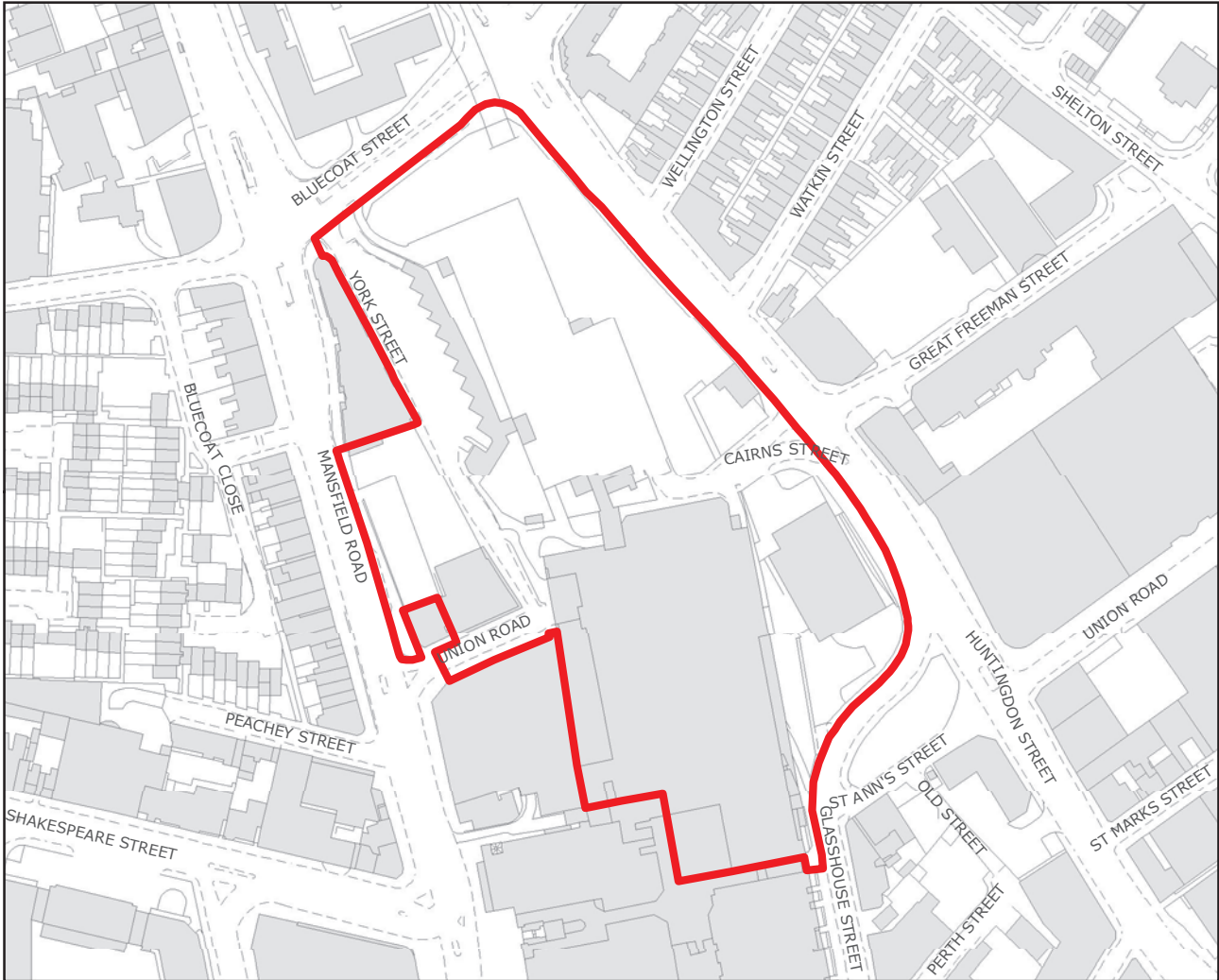
<p>Site Area (ha): 0.54</p> <p>Ward: Dales</p> <p>Address: Daleside Road</p> <p>Current use: Vacant</p>	<p>Proposed use: Residential (C3).</p> <p>Development principles: Opportunities to enhance the adjacent Colwick Woods LWS, and Colwick Woods Nature Reserve. Proposals should ensure that the safe operation of the cycle route to the front of the site is not adversely affected. The site is within an area of high flood risk and any planning application should be accompanied by a site specific Flood Risk Assessment with development located in areas of lowest flood risk. The site is underlain by a secondary aquifer and it should be ensured that development does not result in pollution of the groundwater resource. Within Mineral Safeguarding Area - prior notification required but not considered to be a barrier to development. Proposals should take account of the Highway Planning Line to the south of the site (TR2.11) associated with Daleside Road.</p>
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PA60 Victoria Centre



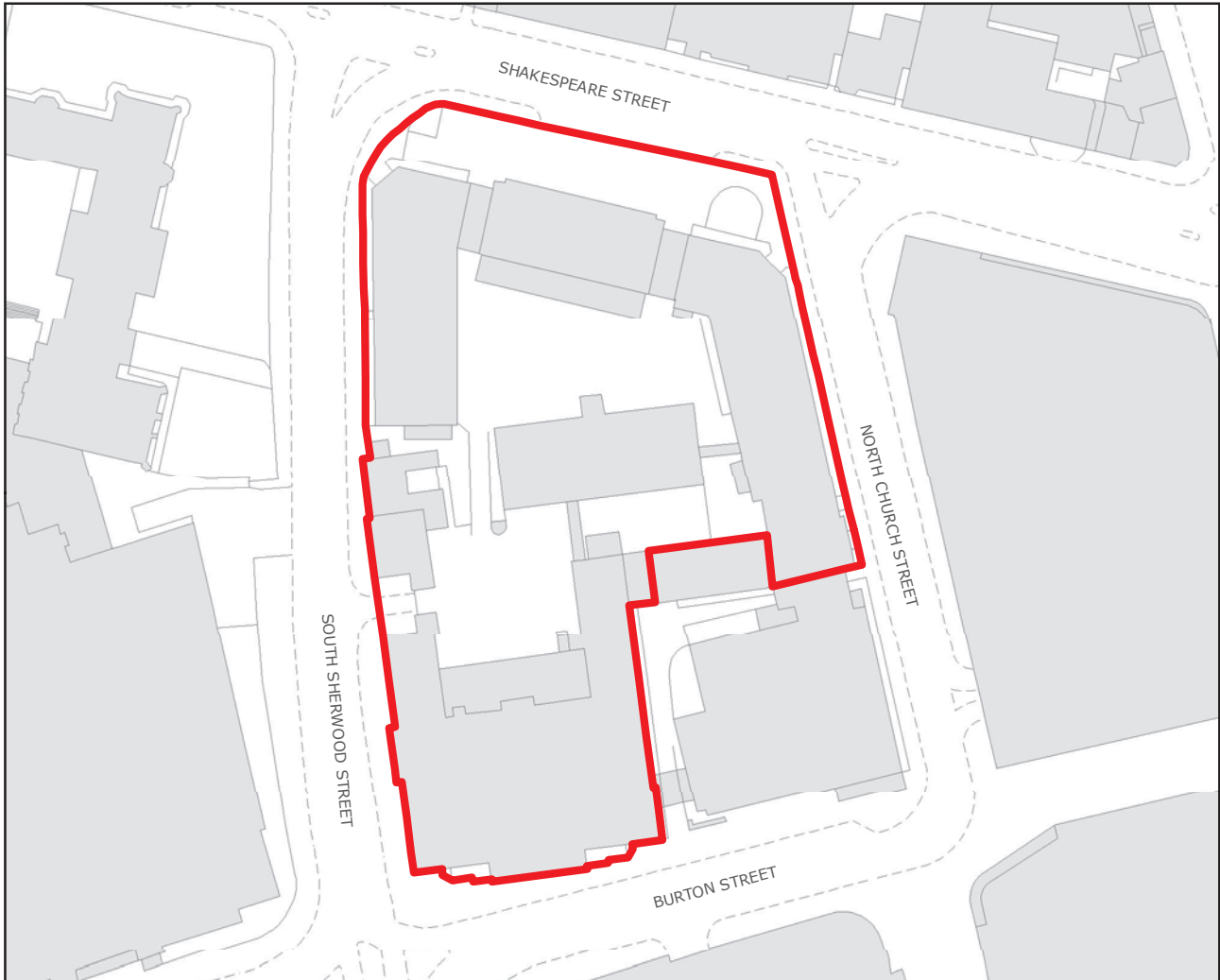
<p>Site Area (ha): 3.23</p> <p>Ward: St Ann's</p> <p>Address: Huntingdon Street</p> <p>Current use: Shopping Centre, Car Park</p>	<p>Proposed use: Retail (A1), leisure (D2), office (B1a), financial & professional services (A2), food & drink (A3, A4, A5), public transport facility (Sui Generis).</p> <p>Development principles: This is an important and prominent retail destination and development should incorporate high quality building design and public realm with opportunities for enhanced connections - particularly east west connections to connect Cairns Street and Union Road. Proposals should have regard to the heritage assets within and close to the site including the Listed public house on Milton Street and the Arboretum Conservation Area to the west of the site. Within an archaeological constraints area, development proposals should consider the potential for archaeology and also the presence of caves and opportunities for their preservation enhancement. The potential for low carbon energy via the District Heating System should be explored. The site is underlain by a principal aquifer and it should be ensured that development does not result in pollution of the groundwater resource. Within Minerals Safeguarding Area but not considered a barrier to development. Close to an AQMA - proposals should aim to improve or ensure no further deterioration in air quality - air quality assessment may be required.</p>
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0 15 30 60 Meters

PA61 Royal Quarter - Burton Street, Guildhall, Police Station and Fire Station



<p>Site Area (ha): 0.89</p> <p>Ward: St Ann's</p> <p>Address: Burton Street</p> <p>Current use: Mixed use</p>	<p>Proposed use: Hotel (C1), offices (B1a), non-residential institution (D1), leisure (D2), residential (predominantly C3, potential for minor element of student accommodation). Auxiliary uses retail (A1), financial & professional services (A2), food & drink (A3/A4) delivered as integral part of a mixed use scheme).</p> <p>Development principles: This is an important and prominent site and development should incorporate high quality building design, public realm and environmental improvements. Development should preserve or enhance the significance of heritage assets including the Guildhall (a Grade II listed building to be retained), other nearby Listed Buildings and the adjacent Arboretum Conservation Area. The suitability of new uses will need careful consideration to ensure that the sensitive reuse of heritage assets can be achieved. Within an archaeological constraints area and an area where caves are known to be present. Early consideration should be given to both archaeology and caves and opportunities for their preservation or enhancement. There is immediate potential for low carbon energy via the District Heating System. The site is underlain by a principal aquifer and it should be ensured that development does not result in pollution of the groundwater resource. Within Minerals Safeguarding Area but not considered a barrier to development. Within an AQMA - proposals should aim to improve or ensure no further deterioration in air quality - air quality assessment/dispersion modelling may be required.</p>
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PA62 Creative Quarter - Brook Street East



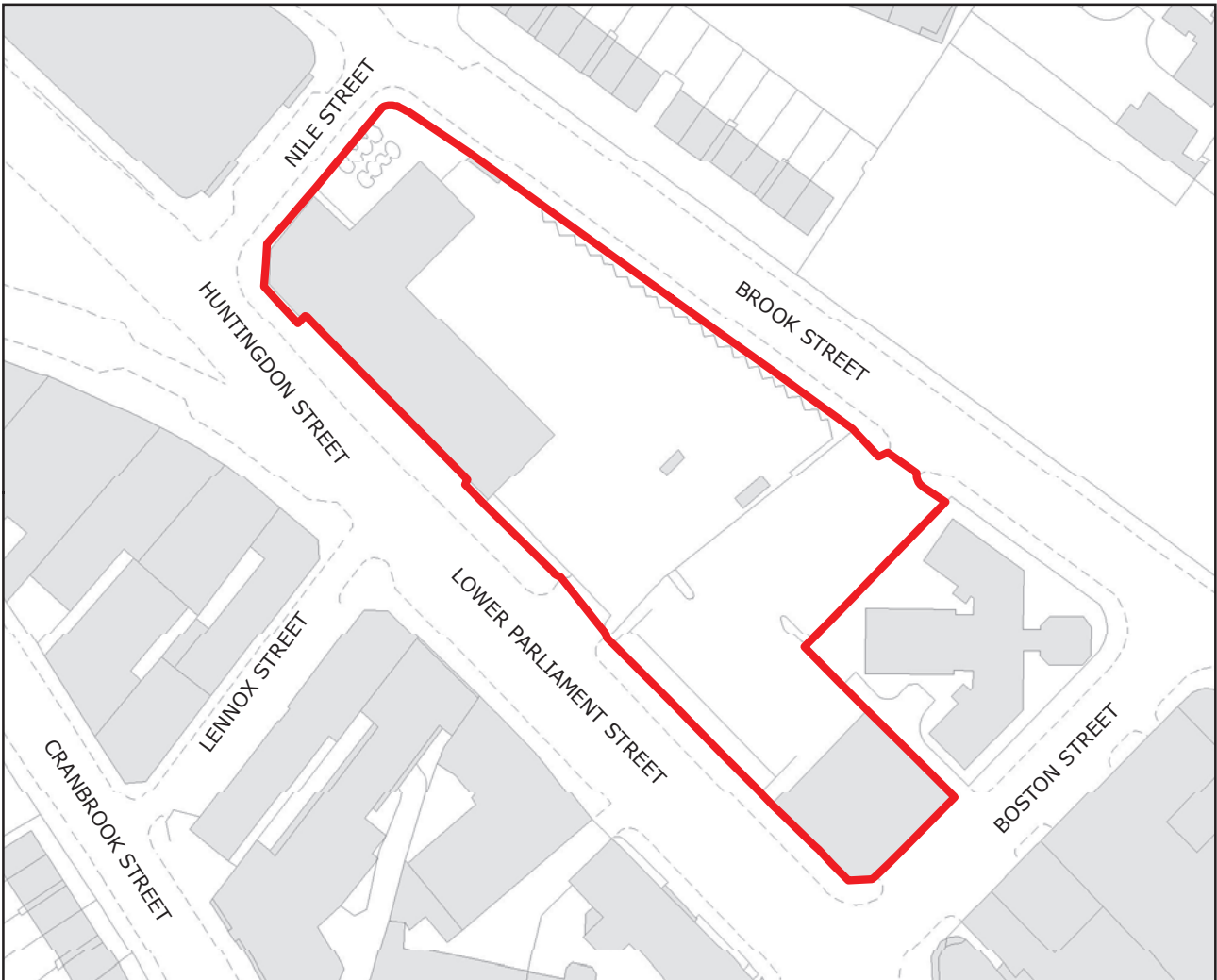
<p>Site Area (ha): 0.65</p> <p>Ward: St Ann's</p> <p>Address: Brook Street</p> <p>Current use: Cleared site</p>	<p>Proposed use: Offices/Studio/Workshop/Research & Development (B1), Hotel (C1), Residential (C3), student accommodation (sui generis), Assembly & Leisure (D2), Non-residential Institutions (D1). Potential auxiliary uses to ground floor Financial & Professional Services (A2), Food & Drink (A3).</p> <p>Development principles: Development should be carefully designed to preserve and enhance the Sneinton Market Conservation Area (which covers part of the site) and Listed Buildings nearby. Within an archaeological constraints area, development proposals should consider the potential for archaeology at an early stage. Potential for custom build plots on site. Potential for immediate connection to the District Heating System. The site is underlain by a principal aquifer and it should be ensured that development does not result in pollution of the groundwater resource. Within Minerals Safeguarding Area but not considered a barrier to development. Within AQMA - proposals should aim to improve or ensure no further deterioration in air quality - air quality assessment may be required.</p>
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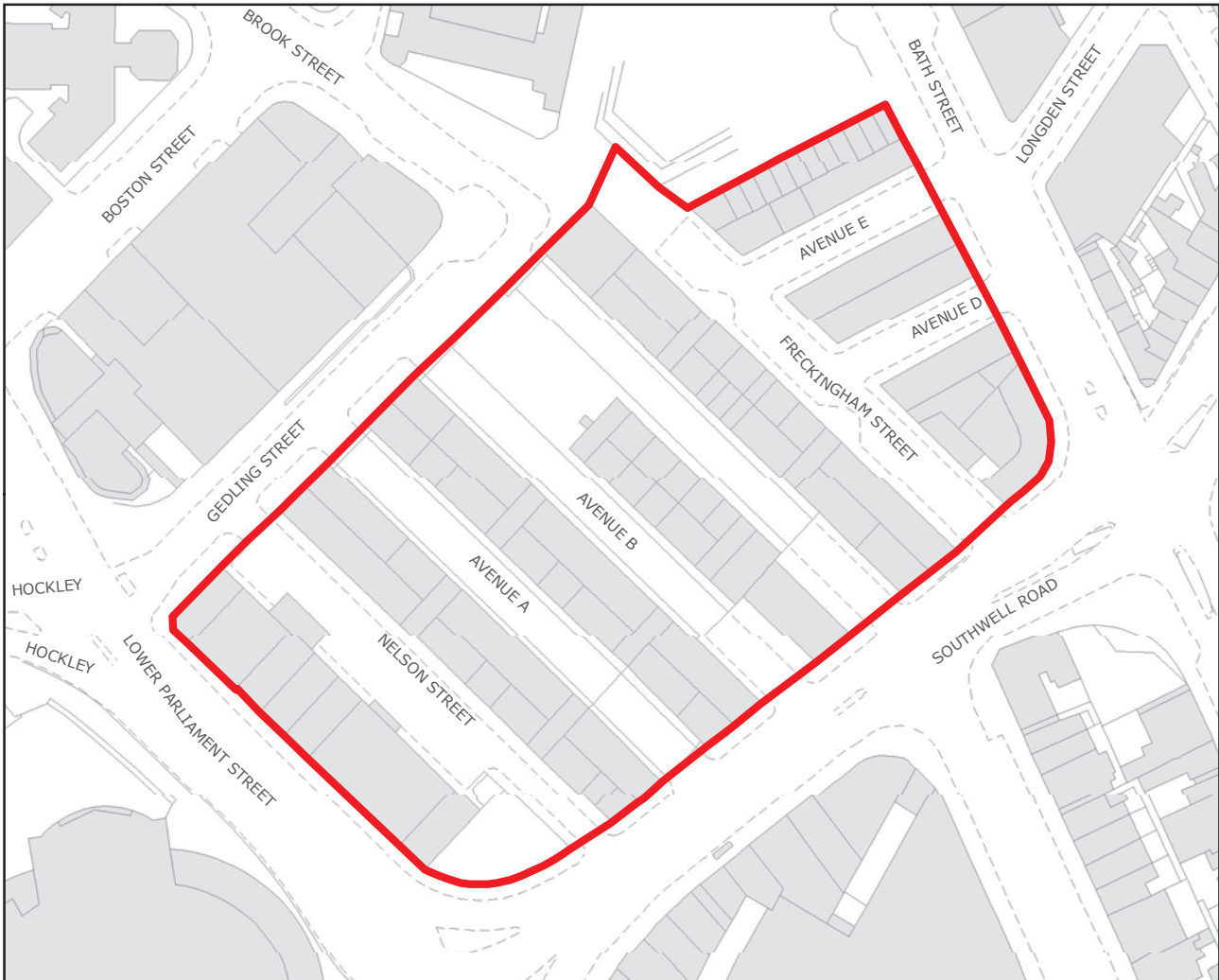
PA63 Creative Quarter - Brook Street West



<p>Site Area (ha): 0.61</p> <p>Ward: St Ann's</p> <p>Address: Brook Street</p> <p>Current use: Mixed use</p>	<p>Proposed use: Offices/studio/workshop/research & development (B1), hotel (C1), residential (C3), student accommodation (Sui Generis), assembly & leisure (D2), non-residential Institutions (D1). Potential auxiliary uses to ground floor financial & professional services (A2), food & drink (A3).</p> <p>Development principles: Development should be carefully designed to preserve and enhance the Sneinton Market Conservation Area (which is close by). Within an archaeological constraints area, development proposals should consider the potential for archaeology at an early stage. Potential for immediate connection to the District Heating System. The site is underlain by a principal aquifer and it should be ensured that development does not result in pollution of the groundwater resource. Within Minerals Safeguarding Area but not considered a barrier to development. Within AQMA - proposals should aim to improve or ensure no further deterioration in air quality - air quality assessment may be required.</p>
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PA64 Creative Quarter - Sneinton Market



<p>Site Area (ha): 1.24</p> <p>Ward: St Ann's</p> <p>Address: Southwell Road</p> <p>Current use: Mixed use</p>	<p>Proposed use: Office / workshop / research & development (B1), residential (C3), with ancillary retail (A1) leisure and community uses (D1) as part of a mixed use scheme.</p> <p>Development principles: The site is an important part of the Sneinton Market Conservation Area and proposals should be sensitively designed to preserve and enhance heritage assets. Within an archaeological constraints area, development proposals should consider the potential for archaeology at an early stage. Potential for connection to the District Heating System should be explored. The site is underlain by a principal aquifer and it should be ensured that development does not result in pollution of the groundwater resource. Within Minerals Safeguarding Area but not considered a barrier to development. Within AQMA - proposals should aim to improve or ensure no further deterioration in air quality - air quality assessment/dispersion modelling may be required.</p>
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PA65 Creative Quarter - Bus Depot



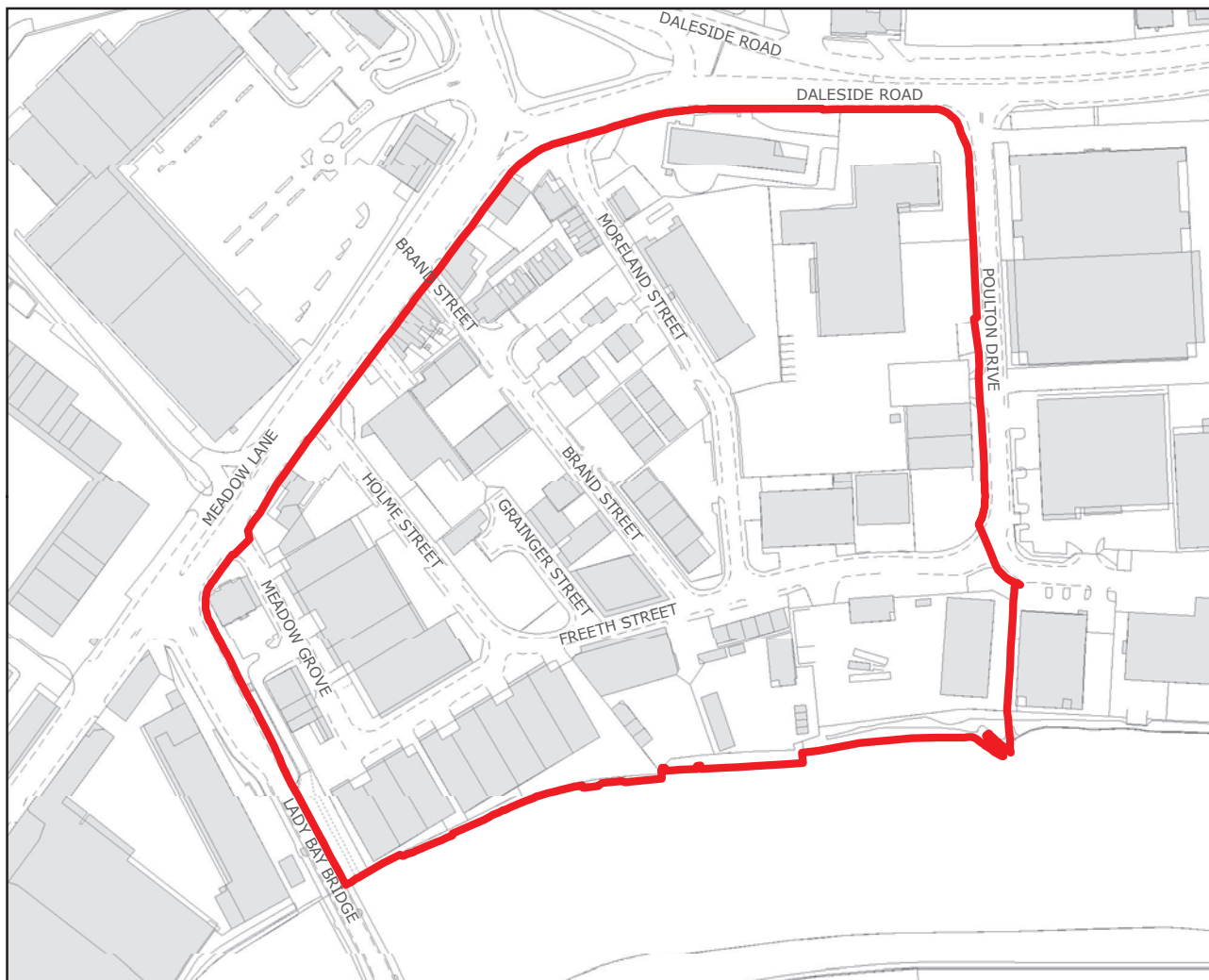
<p>Site Area (ha): 2.55</p> <p>Ward: Dales</p> <p>Address: Lower Parliament Street</p> <p>Current use: Bus depot / retail</p>	<p>Proposed use: Residential (C3), hotel (C1), employment (B1), conference/convention centre (D1), leisure (D2). Auxiliary retail (A1, A2, A3) delivered as integral part of a mixed use scheme.</p> <p>Development principles: Proposals should be sensitive to the Sneinton Market Conservation Area which covers the northern edge of the site. Schemes which retain and integrate the existing buildings on Manners Street and Stanhope Street will be encouraged. The site is underlain by a principal aquifer and it should be ensured that development does not result in pollution of the groundwater resource. Within an archaeological constraints area, development proposals should consider the potential for archaeology early in the development process. Immediate potential for connection to the District Heating System. The site is close to an AQMA and the Eastcroft Energy from Waste plant. Proposals should aim to improve or ensure no further deterioration in air quality - air quality assessment/dispersion modelling may be required. Within Minerals Safeguarding Area but not considered a barrier to development.</p>
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0 12.5 25 50 Meters

PA82 Waterside - Freeth Street



<p>Site Area (ha): 8.45</p> <p>Ward: Dales</p> <p>Address: Meadow Lane</p> <p>Current use: Employment</p>	<p>Proposed use: Residential (C3), office (B1) and small scale convenience retail (A1), restaurant/café (A3) and non-residential institution (D1).</p> <p>Development principles: Potential for transformational development to create a new riverside mixed use community. The residential element of the site should be developed in close proximity to the waterfront, with the employment generating uses towards Daleside Road. Design and layout to exploit riverside frontage with continuous cycle and pedestrian path along the River Trent - an 8m easement may be required adjacent to the Trent and this may provide opportunities for creation of the path. Existing bank-side habitats to be retained and an accessible riverside green corridor created that provides wildlife and community value. Due to proximity to waste and heat station facilities, dispersal modelling may be required dependent on scale/height of development. The site is within an area of medium flood risk and any planning application should be accompanied by a site specific Flood Risk Assessment. Within Mineral Safeguarding Area - prior notification required but not considered a barrier to development. Potential for low carbon energy via the District Heating System should be explored. Development should have regard to NET safeguarding, Southern Growth Corridor Highway Route Improvement Safeguarding (TR2.2) and Cattle Market Road Highway Planning Line (TR2.17) to the north and north eastern boundary of the site.</p>
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PA83 Waterside - Daleside Road, Trent Lane Basin



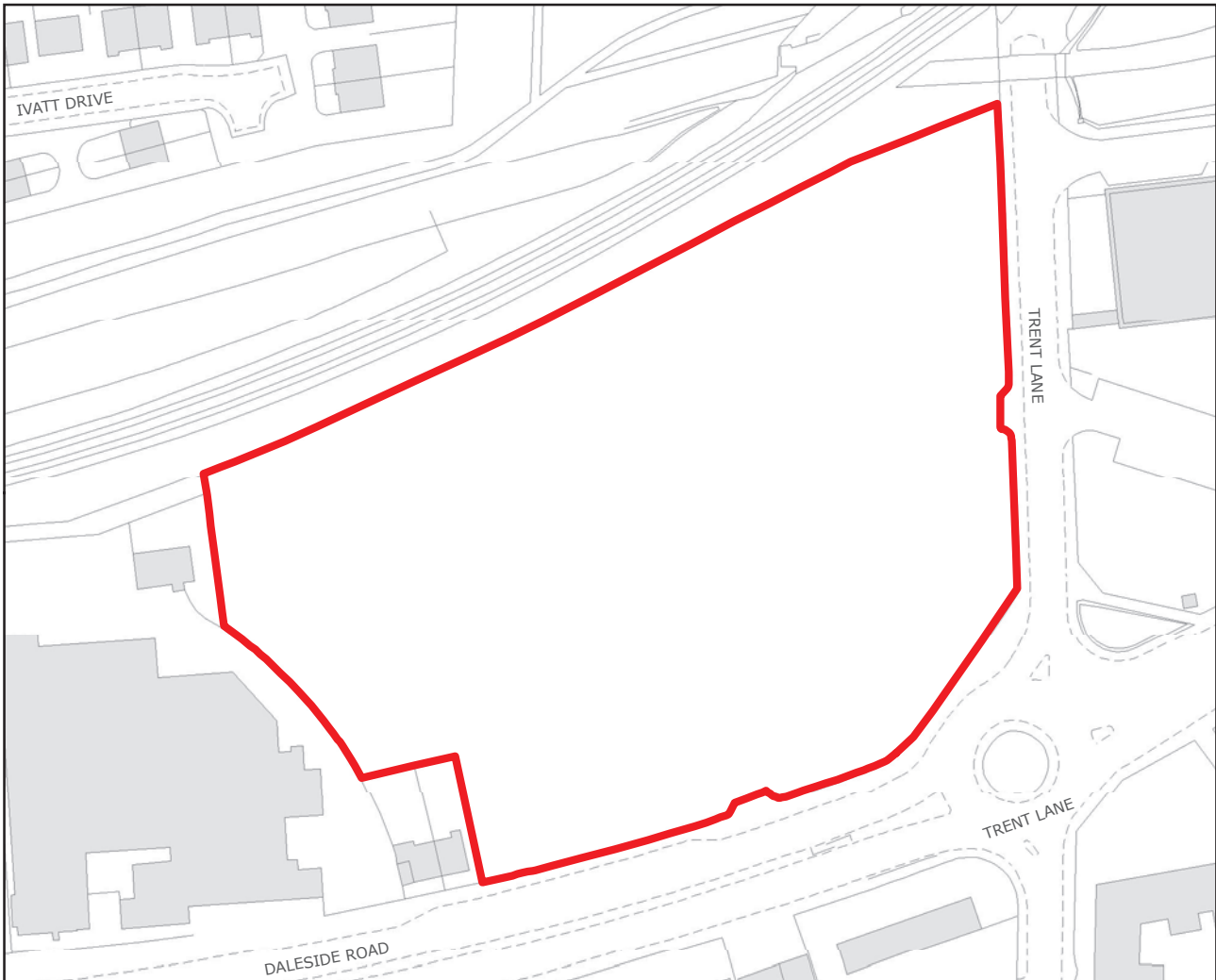
<p>Site Area (ha): 9.01</p> <p>Ward: Dales</p> <p>Address: Daleside Road</p> <p>Current use: Employment</p>	<p>Proposed use: Residential (C3) and employment (B1).</p> <p>Development principles: Potential for transformational development to create a new riverside community. Potential for custom build plots on site. Design and layout to exploit riverside frontage with continuous cycle and pedestrian path along the River Trent - an 8m easement may be required adjacent to the Trent and this may provide opportunities for creation of the path. Existing bank-side habitats to be retained and an accessible riverside green corridor created to provide wildlife and community value. Due to proximity to the Eastcroft Energy from Waste facility and the London Road Heat Station air dispersion modelling may be required depending on development scale. The site is within an area of medium flood risk and any planning application should be accompanied by a site specific Flood Risk Assessment. The site is underlain by a secondary aquifer and it should be ensured that development does not result in pollution of the groundwater resource. Within a Mineral Safeguarding Area - prior notification required but not considered a barrier to development. Development should have regard to NET safeguarding and Southern Growth Corridor Highway Improvement Route safeguarding (TR2.2) to the north of the site.</p>
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0 25 50 100 Meters

PA84 Waterside - Daleside Road, Eastpoint



<p>Site Area (ha): 1.79</p> <p>Ward: Dales</p> <p>Address: Daleside Road</p> <p>Current use: Cleared land</p>	<p>Proposed use: Retail (A1) and restaurant/café uses (A3).</p> <p>Development principles: Development should make provision for improved crossing facilities on Daleside Road. Active frontages should be provided to Daleside Road. Opportunities for improvements to Sneinton Railway Lands LWS to the north of the site through additional landscaping - this should be protected from any adverse impacts of development. Due to proximity to the Eastcroft Energy from Waste Facility dispersion modelling may be required depending on scale of development. The site is underlain by a principal aquifer and it should be ensured that development does not result in pollution of the groundwater resource. Within Mineral Safeguarding Area - prior notification required but not considered a barrier to development. Site close to Southern Growth Corridor (T2.2) Highway Route Improvement Safeguarding and NET Safeguarding to south of site boundary.</p>
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PA85 Waterside - Trent Lane, Park Yacht Club



<p>Site Area (ha): 2.47</p> <p>Ward: Dales</p> <p>Address: Trent Lane</p> <p>Current use: Yacht club, employment</p>	<p>Proposed use: Residential (C3) and employment (B1/B2).</p> <p>Development principles: The residential element of the site should be developed in close proximity to the waterfront, with the employment generating uses towards Little Tennis Street. A continuous riverside cycle and walking path should be provided with opportunities to improve Riverside as a green corridor. An 8m easement may be required adjacent to the River Trent and this provides an opportunity for creation of the Riverside path. Due to site's proximity to waste and heat station facilities, dispersal modelling may be required dependent on scale/height of development. The site is within an area of medium flood risk and any planning application should be accompanied by a site specific Flood Risk Assessment. The site is underlain by a principal aquifer and it should be ensured that development does not result in pollution of the groundwater resource. Within Mineral Safeguarding Area - prior notification required but not considered a barrier to development. Potential for low carbon energy via the District Heating System should be explored.</p>
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Area East Committee – February 2016

Title of paper:	Area East Jobs Plan – Response to Area Clusters Jobs and Training Review	
Director(s)/ Corporate Director(s):	Chris Henning Director of Economic Development	Wards affected: Dales, Mapperley, St Ann's
Report author(s) and contact details:	Chris Grocock, Community Partnership Manager Employment & Skills. chris.grocock@nottinghamcity.gov.uk 0115 876 2912	
Other colleagues who have provided input:	Nigel Jackson, Employment & Skills Manager Andy Madeley, Nottingham Jobs Hub Manager Karen Douglas, Community Employment & Skills Officer – South Locality	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12 th November 2015 Councillor Nick McDonald 19 th January 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The Area Committee held on Tuesday 10th November 2015, resulted in the submission of 9 additional questions to be answered at February's Area Committee. Subsequent meetings of the Area Committee Chairs and Area Cluster meetings resulted in the submission of a further 10 Cluster Meeting questions to Economic Development's Employment & Skills Team and associated delivery partners regarding the delivery of community based Employment & Skills provision and the activities of Neighbourhood (Area) Lead Organisations. This report provides a response to those questions, specifically in relation to the East Area, and a proposed way forward for the facilitation and oversight of Area-based E&S activities through the creation of an 'Employment & Skills East Area Partnership', led by local Councillors and supported by dedicated officers from Employment & Skills. This would set priorities for local Area Jobs Plans, oversee their implementation by NLOs, and support the implementation of new and existing E&S programmes delivered by NLOs, the City Council, and wider partners and organisations operating in the East Area.</p>		
Recommendation(s):		
1	That the East Area Committee agrees to establish an Employment and Skills East Area Partnership with terms of reference, membership, officers, reporting, and frequency of meetings to be decided at the next East Area Cluster meeting.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 To provide a response and proposed way forward to address the issues that have been raised in the questions put forward by the Area Committee and Area Clusters.
- 1.2 To add value and improve Employment & Skills provision being delivered within neighbourhoods.
- 1.3 To increase local democratic accountability of Employment & Skills provision being delivered within neighbourhoods.
- 1.4 To improve coordination, fill gaps, and avoid duplication in neighbourhood based E&S programmes.
- 1.5 To ensure new and existing E&S programmes respond to local need and reach the local residents furthest from being able to access learning and work.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Area Cluster meetings have been established as a mechanism to review key strategic priorities which sit under the City Council Plan 2015 -19. Strategic priorities, including jobs and training have been identified by the Executive Councillors for reviewing as part of an overall process to better inform the existing commissioning arrangements. The Cluster Review for Jobs and Training allows for Councillors to meet informally with Neighbourhood Development Officers from Wards within each area to experience a 'pilot' of the new arrangements, recognising that this was a new approach.
- 2.2 This approach does not form part of the formal Overview and Scrutiny procedures, as defined by the current Constitution, although the level of scrutiny provided through this does enable all Councillors to comment on service areas by examining broad areas such as:

- **What** is working?
- **Who** is involved / leading this work stream?
- **What** are the gaps?
- **Any** good practice?

- 2.3 The first cluster review, Jobs and Training, was informed by a short questions paper prepared by Portfolio Holder, Councillor Rosemary Healy providing a range of questions to support this review (see responses in the Annex B below)

Area Cluster review meetings for Jobs and Training took place during December 2015 and January 2016.

- 2.5 Economic Development(ED)'s neighbourhood-based Employment & Skills provision currently includes:

- The Step into Work programme
- Area Jobs Plans
- The E&S element of the Area Based Grant

The first two of these are delivered in East Area by City College Nottingham, with the third delivered by the Renewal Trust although they contract the majority of this provision also to City College Nottingham.

- 2.6 ED also deploys three Community Employment & Skills (CES) officers across the three localities of the City in this area:

Stacey Shillingford – North
Danny Goodwin – Central
Karen Douglas – South

They have a responsibility for ensure that Area Jobs Plans are devised, coordinated and delivered by partners in order to:

- Fill gaps and avoid duplication in Employment & Skills provision
- Link in with complimentary services based within the community
- Ensure job seekers are supported to access the City Council’s centrally run programmes, delivered by Nottingham Jobs www.nottinghamjobs.com

- 2.7 ED’s Nottingham Jobs also provides city-wide E&S services which are:

- The Nottingham Jobs Pledge
- The Nottingham Jobs Fund
- The Nottingham Jobs Hub
- Family Learning programme

There are also other citywide E&S related services, delivered by (amongst others):

- Groundwork Greater Nottingham
- Futures Advice, Skills, and Training
- Business in the Community
- The Princes Trust
- Nottingham City Homes

- 2.8 With such a number of programmes and services, it is crucially important that the Community Employment & Skills Officers and NLOs play a pivotal role in coordinating provision for the benefit of local residents and in response to local needs as set out by Councillor Healy’s review.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

No

An EIA is not required because:
(Please explain why an EIA is not necessary)

Yes

The EIA is presently with Equality and Diversity Community Relations and will be attached at a later date.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 N/A

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 N/A

Area Jobs Plan – Proposal for 2016/17

Background

The City Council is seeing an increase in demand for services, coupled with the reduction in public spending. Employment and Skills model follows City Council policy, working in partnership with local Neighbourhood Lead Organisation (NLO) (or Area Lead Organisation / ALO) by devolving much of the responsibility and money to them.

By supporting NLOs and giving them more response and resources, this helps to engage, build stronger communities and to strengthen their capacity to take initiatives and / or responsibility for aspects of the City Council local employability agenda by addressing local needs.

Within your locality the NLO is Renewal Trust with Employment & Skills provision contracted to City College Nottingham who also delivers the Step into Work programme. They advocate on behalf of the City Council and work in partnership with a number of organisations to address unemployment in your area. CCN work with clients unemployed for 13 weeks or more, who face many barriers and by signposting and working alongside other organisations, CCN have forged a good relationship within the local community.

Community Employment and Skills

The Community Employment & Skills Team deploys three Community Employment & Skills (CES) officers across the three localities of the City in this area:

Stacey Shillingford – North
Danny Goodwin – Central
Karen Douglas - South

They have a responsibility for ensure that Area Jobs Plans are devised, coordinated and delivered by partners in order to:

- Fill gaps and avoid duplication in Employment & Skills provision
- Link in with complimentary services based within the community
- Ensure job seekers are supported to access the City Council's centrally run programmes, delivered by Nottingham Jobs www.nottinghamjobs.com

Neighbourhood Lead Organisations

The Step into Work (SitW) initiative is aimed at helping unemployed young people aged 18– 29 years to find work. A key element of the initiative is the development by each SitW partner to develop, coordinate and oversee the Area Jobs Plan, which will outline what needs to be done at a neighbourhood level to best meet the needs of unemployed residents.

The Area Based Grant Employment and Skills priority is designed to reduce unemployment for all citizens aged 29 years or over. The NLO should work in close collaboration with Nottingham Jobs to deliver services that reduce unemployment and raise skills levels of local people.

In 6 out of 7 areas the SitW delivery partner and Area Lead Organisation (ALO) are the same. In Area 6, the Renewal Trust is ALO and City College are the SitW delivery partner

Area Jobs Plan – Proposal for 2016/17

although Renewal Trust do contract with City College to deliver a significant proportion of their Employment & Skills provision, funded through the Area Based Grant.

Funding/Resources for Area Jobs Plan

From April 2014, each 'lead community delivery partner' on the Step into Work (SitW) programme has received £42K funding per annum from NCC Economic Development to employ a Community Employment Officer to coordinate and deliver an Area Jobs Plan for 7 of Nottingham City's 8 Areas.

In addition, each Area Lead Organisation (ALO) will receive between £110K and £375K in 2016/17 (between £170K and £225K by 2018 as funding is rationalised between areas) in Area-based grants from the City Council, of which Employment & Skills forms one of four or five key priorities. This activity is reported to Area Committee

Area Jobs Plan – Proposal for 2016/17

Key Actions to discuss with Councillors

1. Resetting Area Jobs Plan priorities

It is proposed that the Area Jobs Plan will be more tightly bound to existing NCC services and infrastructure including:

- Area Committees, Ward Action Plans and Nottingham Jobs services.

A template for Area Jobs Plan priorities has been revised. *Councillors are invited to propose additional priorities they would like to see within their Area Jobs Plan.*

Proposed Priorities 2016/17 (Example)	
1	Reduction in youth unemployment
2	Reduction in long term unemployment
3	Reduction in digital & financial exclusion
4	Employers visiting Local Schools
5	
6	

2. Establishing Employment & Skills ‘Partnership Group’.

The CES team will seek to establish Employment & Skills Partnership Group for each Area bringing together partners from Futures, DWP, the ALOs, NCC, and the wider local community – including businesses, colleges, and other public services (EG Nottingham City Homes). These groups, ideally chaired by a local councillor, will be administered by the relevant CES officer, with the ALO taking principal responsibility for coordinating delivery and recommending actions for the group to take forward against the priorities set by Area Committee. It will meet every two months

3. Regularly reviewing with Area Committee

The CES Team will ensure that progress reporting against key priorities is outlined in detail on a quarterly basis, meeting with councillors and attending chair’s briefings prior to every Area Committee. The CES Team want to help empower Area Committees to be the driving force in ensuring ALOs deliver Area Jobs Plans to meet agreed priorities and are held to account for coordinating all Employment & Skills activity within the local community.

Area Jobs Plan – Proposal for 2016/17

Active Projects and Statistics which will be reported against by Area/Ward

1. Current levels and trends in benefit claimants by Area/Ward
2. Step into Work for 18 – 29 years – no of individual NEETs supported onto the programme and into work/apprenticeships/learning
3. Nottingham Jobs – no of Hub vacancies, apprenticeships & training opportunities filled
4. Nottingham Jobs – no of NJF vacancies filled
5. Work Experience – no of WE placements filled
6. Family Learning – no of individuals supported into training
7. Job Clubs – no of individuals supported
8. Aspire – No of employers & schools engaged

Area ACE Questions for Employment and Skills

1. How many jobs have been created on the Living Wage – and what types of jobs are these?

In April 2016 the Governments new National Living Wage will come into effect. All workers aged 25 or over and not in the first year of an apprenticeship will be legally entitled to at least £7.20 per hour.

As of today, apprentices aged 16-18 are entitled to £3.30 an hour. This rate also applies to those aged 19 and over who are in the first year of their training programme. After 12 months, adult apprentices are entitled to the national minimum wage which is £5.13 (18-20), £6.70 (21 and over) an hour.

The Nottingham Jobs Fund team offers a financial incentive to businesses and this will ensure that apprentices are on the national minimum wage (£6.70) as opposed to the apprenticeship rate (£3.30). This also guarantees a full time job for at least a year. Hub vacancies promote all businesses within the city and presently this could be living wage or minimum wage.

The Step into Work Programme (SiWP) helps young people aged 18-29 gain skills, confidence and experience in order to get into employment. It doesn't create jobs as such as support young people into existing opportunities

The team at City College Nottingham (CCN) that delivers the SiWP makes sure that the young people that go into employment are paid according to what they are entitled or more. There are numerous sectors that the young people have gained employment in. These sectors include; hospitality, sport, construction, IT, retail, call centres and business administration.

2. How is performance happening against targets set at the start of the contract?

CCN was awarded the contract 10 months later than the other providers. Since December 2014, CCN has engaged with 113 young people onto the SiWP. 45 of these have gone into employment or an apprenticeship (17 so far sustained for 6 months or more) while 6 into full-time education. CCN has hit the 40% contractual target of job outcomes and this ranks CCN joint 3rd in job outcomes.

3. What is the exact unit cost per head? At the last meeting, £600 was quoted.

The unit cost works out roughly £600 per head for a sustained job outcome.

4. Are any of the jobs being created zero contract hours?

CCN is not aware of any young persons who are on a zero hour contract from SiWP.

Currently the employment law allows employers to issue zero hour contracts, on which CCN has no control, however the organisation follows a policy of discouraging clients to take jobs at zero hour contracts.

Nottingham Jobs funded vacancies are vetted vacancies; they guarantee a minimum of 30 hours/week minimum, paid at minimum wage, and we promote this opportunities primarily to our clients.

5. How permanent are the jobs being created, and what types of jobs are they?

The majority of the jobs young people obtain through the SiWP are full-time, based on 30 to 40 hours a week. The requirement of the contract states that CCN needs to track the young people that are into employment for 26 weeks (6 months). In the 26th week of employment the employer has to send a confirmation that the young person is still employed and therefore the job can be listed as sustained.

There are vast sectors that the young people have gained employment in. These sectors include; hospitality, sport, construction, IT, retail, call centres and business administration.

Based on the individual plan of the young person, the employment advisors make sure to support the young people in obtaining a job in their preferred sector. Employment advisors have 1:1 sessions with the young people to help them with the following:

- CV writing
- Application forms
- Covering letters
- Job searching activities
- Confidence-building and self-esteem
- Interview preparations

6. This area was the joint worst provider in Nottingham – what are the providers going to do to catch up? Is it the contract or the provider that is failing?

CCN was awarded the contract 10 months later than the other providers and therefore it needed some time to establish its presence in the community. In the past year CCN has helped 45 young people to obtain employment and is currently supporting 40 young people to seek and get into employment. CCN has now got a strong infrastructure in place through the 16 different job clubs a week. Most of these job clubs take place in Area 6. At present CCN is ranking 3rd in job outcomes and 5th in programme starts and made a significant improvement since the last 6 months. In fact, CCN has hit the contractual target of 40% progression into work, surpassing Areas 1,3,4 and 8 in performance. CCN will continue to work hard to reach as much young people as possible in order to support them in obtaining jobs. CCN has got a stronger presence in the community now, and since January 2016 CCN has started to deliver 1:1 sessions to JSA claimants at Loxley House.

7. What is the impact on young people dropping out of the scheme?

There is no proof of the impact on young people dropping out of the Step into Work programme. CCN engages with all young people on the programme and will try all means of communication (email, text, telephone and letters) to keep the client engaged. If the client misses three sessions in a row, they will be referred back to our named DWP advisor on a daily/weekly basis who will then put a note on the clients file to contact CCN.

Through our monthly sessions with DWP, Futures and Nottingham City Council we will discuss disengaged clients and look at the best way of supporting the young person.

At times young people disengage from the programme because they move out of area or for personal reasons.

8. Is the nature of the programme unsuitable?

The programme is well put together and is having an impact in the labour market. Unemployment in Nottingham has decreased and unemployed young people are being engaged and supported towards employment.

It is important to keep in mind that not every authority has a programme to support people in finding employment. In fact, Nottingham is one of the few cities that provide an opportunity to residents to receive further support and guidance to obtain employment. These programmes and this kind of support is one of the reasons that unemployment has decreased in Nottingham. In fact, in December 2015 there were 1,545 people less than December 2014 that were claiming JSA. There were 6,845 unemployed people from Nottingham City in December 2015. This was a fall of 18.4% since last year (Nottingham City Council, 2015.)

In December 2015 there were 620 people from St. Ann's, 365 from Mapperley and 405 from the Dales that were unemployed. Respectively, this is 20%, 17% and 21.4% less than last year (Nottingham City Council, 2015.)

9. What are the targets for Area Committee East (Dales, Mapperley and St Ann's)?

The current target to March 2016 for Area 6 for the SiWP is to engage 175 local young people in which 71 need to go into employment while 123 into learning. The target for 2017-18 will be 143 with 57 into employment and 100 into learning. However, this will increase should the Youth Employment Initiative come on line in April.

Cluster Meeting Questions

Tell us how easy it is for

1. Young people in areas such as Clifton and other outer estates to attend job centres / job shops how is this being addressed?

Nottingham has a very good transport network; this makes travel from outer estates into the city is very easy. Attendance at JCP on non signing days allows citizens to access travel costs for those journeys. In addition we are working with citizens to broaden their Travel to work area (TTWA) as Nottingham city does have a greater Labour market than outer estates, which are largely residential - the expectation is up to 90 mins travel time to receive benefit. In addition we are utilising more regular contact through digital means, E-mail, Text and Phone. Furthermore young people can access Employability support provision within their own neighbourhood via the Step into Work Project and/or local Work Clubs. Each area has a lead organisation providing these services in a number of venues readily accessible to young people such as the Bulwell Riverside, Clifton Cornerstone, Mary Potter Centre, Top Valley Community Centre, Aspley Community & Training Centre, the Meadows' Bridgeway Centre, City College on Carlton Road, and all the NCC run libraries across the City.

2. Not all young people have computers available to them so that they can access jobs portals. How are they being helped to get access?

All JCP offices now have Computers for Citizens to access, in addition they also have "WIFI" Zones in JCP offices, and there is access to I.T through Libraries and Community/Step into Work Partners, within the venues outlined above.

In Addition Nottingham Jobs Hub has an App for mobile phones – most young people have smart phones and can access the app through this route.

3. Accessing College can be difficult sometimes requiring 2 buses how accessible are bus passes etc. to young people who need/are eligible for these.

There are several partners working with Nottingham Jobs, DWP, Nottingham City Council and local colleges, including Sustrans, Ridewise and Travelright, which provide a number of services and travel subsidies to support young people with travel costs associated with accessing Further Education, Apprenticeships or Employment. In addition both DWP and the Step into Work programme have discretionary funding available which can support jobseekers with travel costs (and other barriers to learning and work such as clothing, equipment etc) if this is preventing them from accessing college or employment.

4. How are young people who do not pass DBS tests supported into work/training examples?

Failing a DBS check does not disbar a young person from receiving employability support from DWP, Futures, Nottingham Jobs or the Step into Work Community partners. A criminal conviction can impact on the likely hood of gaining work in certain sectors, but JCP, Community partners, and Nottingham Jobs staff will advise on the career pathways available and support young people, accordingly.

5. Are young people being double counted by organisations?

Rigorous checks and monitoring of programmes delivered by Nottingham Jobs, Futures, or Community organisations ensure that the same person isn't counted twice when evaluating beneficiaries of a particular programme or service. However, when young people are

recipients of multiple programmes or services EG – if they attend a NCC jobs fair, receive support on the Step into Work programme, and are helped into employment by Nottingham Jobs they will be counted by each of these services. Nevertheless, as these interventions are considered in parallel as complementary and not an accumulative total of different individuals then this issue is avoided.

6. What is meant by a contact session do we have common understanding of this term?

We are not entirely sure as terms can vary between different organisations, however we believe it refers to an initial attempt to engage individuals or groups of young people within a community setting to encourage them to access employability services, work clubs, course, sector-based work academies, work experience, apprenticeships and other employment and skills related products.

7. How can we find out /scrutinise how successful courses are for students in helping them progress beyond entry level courses?

In terms of 'entry-level courses' we can provide information on the employability programmes ran or supported by Nottingham Jobs including Step into Work, Sector Based Work Academies, and Job Clubs across the city. We can include this information in Area Jobs Plans reported at Area Committee. These programmes include various entry-level provision including function maths and English, ESOL, interview skills, CV writing, Job searching, and information, advice and guidance. They can also include sector specific qualifications and licenses. Nottingham Jobs, Futures, and our Community Partners can provide information on numbers going into employment, apprenticeships, work experience, or full-time education, following receipt of this provision. In terms of entry-level FE courses, this information would need to be sought from local colleges.

8. What evidence do you have to show that you are working with young people who are hard to reach including those with learning disabilities including dyslexia, English as a second language, mental health issues etc How do these young people access your services ?

The whole of the Nottingham Jobs Hub service is designed to make access to vacancies easier – The target audience of the Hub is unemployed claimants, this is a broader term that includes long term unemployed, vulnerable, Sick & Disabled, however there is no specific targeting of these groups as we are primarily employer-facing. Other initiatives in Nottingham Jobs are also focused on the broader cohort of unemployed claimants. Step into Work targets 18-29 year olds and our community partners delivering the programming have to provide bespoke support for young people with a range of barriers to learning and work including the ones mentioned above. Specialist supported services are commissioned or co-opted by the lead providers to engage clients with these barriers. Individual records are kept which outline the issues young people are facing, but current monitoring reports only record if the client has a disability or not (self-declared), rather than a breakdown of specific health or other barriers to learning work (housing or crime related for example). This will be built into future reports as part of new Service Level Agreements being put in place with each partner delivering the programme. Some partners undertake specific outreach programmes to target different groups of young people and encourage them to sign on the programme.

The rest of beneficiaries are referred directly by DWP when they reach 13 weeks unemployed OR earlier if their DWP work coach identifies a specific barrier, including those outlined above.

9. Young people need support in living skills in order for them to retain college places and jobs how is this support being provided?

This information would need to be supplied by colleges but they have support services in place to help young people with their living skills. More generally this is available through Nottingham City Homes and other Social landlords, the Priority Families Programme, Step into Work, and other social services.

10. In working with challenging young people are local contacts being used to link into these groups where they meet e.g. barbers shops etc.

In terms of the Nottingham Jobs community partners, they have accessible welcoming facilities in key locations across the city outlined above. They also work with clubs and groups such as Switch Up (boxing club), Street League and the Unity project (both football) and other young-people focused organisations to encourage referrals into their services, as part of their Area Jobs Plans

Area 6 (Area Committee East) - 9th February 2016

Title of paper:	Area Committee Priorities Action Plan	
Director(s)/ Corporate Director(s):	Dave Halstead Director, Neighbourhood Services	Wards affected: Dales, Mapperley and St Ann's
Report author(s) and contact details:	Michelle Graley, Neighbourhood Development Officer, St Ann's 0115 8839808 michelle.graley@nottinghamcity.gov.uk Greg Foister, Neighbourhood Development Officer, Dales 0115 8839807 greg.foister@nottinghamcity.gov.uk ; Fi Cusick Neighbourhood Development Officer Mapperley 0115 8839806 fi.cusick@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Heidi May, Senior Service Manager (Neighbourhood Management and Woolsthorpe Depot) 07983718859 Heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12th November 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		X
Schools		<input type="checkbox"/>
Planning and Housing		X
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		X
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		X
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		X
Summary of issues (including benefits to citizens/service users):		
<p>Area Committee priorities have now been reviewed through the recent round of area cluster meetings. Area Chairs are now developing a series of actions for each priority and these will be reported regularly to area committees.</p>		
Recommendation(s):		
1	that the Area Committee priorities and actions be noted	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each area committee has now clarified its priorities for 2016/17 and begun work towards a set of actions for each priority

1.2 Priorities have been set for the whole area, encompassing either two or three wards.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 Area committee priorities will show a clear link to the City Council's current ambitions as set out in the latest City Council Plan 2015 -19. By developing clear area focussed priorities covering two or three Wards each area Chair will be required to examine the work which is being undertaken at a 'grass roots' level to see where there may be gaps in provision or where targets and outcomes can be improved

2.2 A set of actions will be developed for each priority to be led by appropriate service teams and partnerships.

2.3 A draft Priorities Action Plan for this area committee is attached as an Appendix.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 None

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

No

An EIA is not required because: This report does not contain proposals or financial decisions)

Yes

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

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AREA COMMITTEE PRIORITIES: 2015/16

Area Committee

Area Committee East (Area 6)

Area Committee Chair 2015/16

Cllrs Sue Johnson

Current priorities (agreed at 14th December 2016 Area Cluster meeting)

Priority 1

Employment and Training (skills)

Priority 2

Health (public health)

Priority 3

Financial Resilience/Inclusion

Priority 4

Domestic Violence

AREA COMMITTEE PRIORITIES: 2015/16

Priority 1 - Employment and Training (skills)

actions	by Whom	timescales
<p>Current Questions presented to the meeting form other Clusters agreed so can now go forward to Area Chairs.</p> <p>In addition the questions from the November Area Committee to be forwarded to the Chairs Briefing.</p>	<p>Cllr Sue Johnson</p>	<p>January 2016</p>
<p>NCC (Economic Development) to present the answers to the questions asked by Area 6 Committee in November, to the February Area Committee.</p> <p><u>QUESTIONS FOR EMPLOYMENT AND SKILLS – AREA 6</u></p> <p>1. How many jobs have</p>	<p>Karen Douglas</p>	<p>February 2016</p>

<p>been created on the Living Wage – and what types of jobs are these?</p> <ol style="list-style-type: none">2. How is performance happening against targets set at the start of the contract?3. What is the exact unit cost per head? At the last meeting, £600 was quoted.4. Are any of the jobs being created zero contract hours?5. How permanent are the jobs being created, and what types of jobs are they?6. This area was the joint worst provider in Nottingham – what are the providers going to		
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<p>do to catch up? Is it the contract or the provider that is failing?</p> <p>7. What is the impact on young people dropping out of the scheme?</p> <p>8. Is the nature of the programme unsuitable?</p> <p>9. What are the targets for Area Committee East (Dales, Mapperley and St Ann's)?</p>		
<p>Invite NCC (economic development and commissioning) to the next cluster meeting to discuss any further issues from the February Area committee concerning ABG and youth contract.</p>	TBC	3 rd March 2016 5pm
<p>Future cluster meetings to discuss and develop actions for priorities 2-4.</p>	TBC	TBC



AREA 6 COMMITTEE
09/02/2016

Title of paper:	Nottingham City Homes Update	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Dales, Mapperley & St Ann's.
Report author(s) and contact details:	Kristian Murden, Tenancy & Estates Manager, St Anns Housing Office.	
Other colleagues who have provided input:		
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
<p>The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Capital Programme and major work; • area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • area performance; • good news stories and positive publicity. 		
Recommendation(s):		
1	To note and comment on the update and performance information in Appendix 1.	
2	To note the allocation of funds for 2015/16, detailed in Appendix 2.	
3	To de commit the funds and note the schemes as set out in Appendix 2 of the report.	

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and asks committee to de commit the funding for a project, as the work is no longer required.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None

6 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)

- 6.1 Has the equality impact been assessed?

No

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

NCH update report



Time: 6.30pm

Date: February 2016

Presented by: Kristian Murden/Gary Nelms

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Victoria Centre To make the communal areas look better at the Victoria Centre flats during January work in the lift lobby on the fourth floor next to the former housing office will be taking place. This will include removing old signs, redecorating and putting up new signs. Once the work is done, we'll be asking residents throughout the Victoria Centre to have a look at the lobby and fill in a feedback form to tell us what they think.</p> <p>REMOURBAN Horizon 2020 Work is due to commence on this project before the end of the financial year under the Greener Housing banner. Consultation and information events will be held through January and February with community leaders and residents who are scheduled to have improvements.</p> <p>The areas include –</p> <ul style="list-style-type: none">• Newark Crescent where the blocks will be externally clad and the surrounding space	Information

		<p>improved in some way.</p> <ul style="list-style-type: none"> • 1930s properties around Windmill Lane will benefit from external wall insulation, designs are currently with Planning for agreement and sign off. • The following courts will receive external wall insulation as well as district heating – <ul style="list-style-type: none"> • Byron Court, St Anns • Haywood Court, St Anns • Keswick Close, St Anns • Morley Close, St Anns • Whilst William Moss cross wall properties will also be benefitting from external wall insulation. <p>Work will commence in spring 2016 and continue into summer 2017.</p> <p>The Oaks Refurbishment of the next ten rooms has commenced to create dementia friendly living accommodation. Feedback for the first ten rooms and communal areas has been very positive.</p> <p>Independent Living Schemes – Grander Designs Ogden Court – communal area refurbishment will be complete by the end of this financial year including a scooter store. Courtney Gardens – communal area work will start in the new financial year.</p>	
2	Area Regeneration and Environmental	<p>Colwick Woods - new build of eight two bedroomed houses The build is being undertaken by Nottingham City Homes DLO team – aiming for summer 2016 to be ready for letting.</p>	Decision

	Issues	<p>Morley School site Planning permission has been obtained to build up to 39 homes with a start on site scheduled for late spring.</p>	
3	Key messages from the Tenant and Leasehold Involvement	<p>New involvement opportunities are being explored as part of the ongoing NCH Tenant & Leaseholder Involvement Strategy review.</p> <p>NCH Area Committee representatives continue to be identified and supported by the Tenant & Leaseholder Involvement team. The representative post for Area 6 is currently vacant – for more information, please contact the TLI team on 0115 74 69100.</p> <p>NCH is preparing for the 3rd Tenant Awards event taking place on 18th March. NCH are keen to acknowledge and reward the valuable input and time given by customers for the work they do with either shaping and improve NCH services and / or the positive impact they make within their local communities.</p>	X
4	Tenant and Residents Associations updates	<p>Sneinton Tenant Outreach Programme (STOP TRA) Bi monthly public meetings are held at the Pavilion, King Edwards Park, Carlton Road. At recent meetings presentations and updates have been provided from NCH officers including Welfare Reform / Financial Inclusion advice and Fuel Poverty / Energy Efficiency advice and update. The meetings are also attended by the new Housing Patch Manager and the Police Beat Manager/PCSO's.</p> <p>The group have successfully obtained £4,000 from the NCH 10 Year Anniversary, 'Making a Difference' Fund for transforming the unused piece of land on King Edwards Park into a community garden for the benefit of the community.</p> <p>The garden will include a food growing space for the use of the TRA, for a local school, and</p>	X

		<p>the wider community in Sneinton and St Ann's. The TRA will deliver the project in partnership with St Stephen's Primary school, who don't have space to grow food on their own land; and Greenscene Education – a local social enterprise that works with children to grow food. The food grown will be used to supply healthy ingredients to the school and local tenants in the St Ann's and Sneinton area. The TRA also intend to regenerate some of the space to be used by families with young children (under 5's) as there are limited facilities for this age group.</p> <p>St Ann's North Tenants and Residents Association (STANNRA) AGM held with new committee members being elected. Training and development of committee members identified along with governance arrangements being put into place to help the TRA secure funding for future events and activities.</p> <p>Bi monthly public meetings are held which are attended by local residents, NCC, NCH and Police staff. Local Councillors also attend the Public meetings along with other agencies when requested by the TRA.</p> <p>The TRA activities have included:</p> <ul style="list-style-type: none"> • Bulb planting around The Wells Road. • Having a presence at Party in the Park at Coppice Park in August. • Bi monthly Public meeting for residents to have their say. 	
5	Area Performance Figures	Please see report attached	X
6	Good news stories & positive publicity	'Fit in the Community' Free Weekly Fitness Sessions:	X

Monday	Zumba	Blue Bell Hill Primary School, St Anns	09.30 – 10.30am Starting 11 th Jan
Wednesday	Zumba	The Chase Neighbourhood Centre, St Anns	18.00 – 19.00pm Starting 6 th Jan
Thursday	Aerobic Fitness	St Anns Well Academy, Hungerhill Road	09.15 – 10.30am Starting 7 th Jan
	Boxercise	Brendan Lawrence Sports Centre, Hungerhill Road	18.00 – 19.00am Starting 7 th Jan
Friday	Pilates	Bakersfield Community Centre, Sneinton	10.00 – 11.00am Starting 8 th Jan

For more information contact NCH Tenant & Leaseholder Involvement Team on 0115 746 9100 or www.fitinthecommunity.com







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Appendix 1

Area report - St Ann's, Dales & Mapperley





Generated on: 04 January 2016





AC6-1 Anti-social behaviour

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – St ann's <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	84%	85.48%			78.95%	82.22%	Pleased that the team are striving to achieve this target despite some challenging cases and complex issues.
% of ASB cases resolved – Stanns <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	99.19%			100%	100%	Performance again above target which is a credit to staff and their efforts to provide and efficient service
Number of new ASB cases – St Ann's <i>Note: Data for this PI is only</i>		115			158	233	





<i>available by Housing Office.</i>							
Tenant satisfaction with the ASB service - St ann's					7.45	5	
Note: Data for this PI is only available by Housing Office.							

AC6-2 Repairs







Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - St ann's, Dales & Mapperley <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%						WS-Jan-2015 Performance has improved from 94.05% last Quarter but is still below the agreed target and we continue to monitor this and implement required improvements.
% of repairs completed in target – Dales Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.3%			97.81%	96.86%	WS-Jan-2015 Performance has improved from 93.64% last Quarter but is still below the agreed target and we continue to monitor this and implement required improvements.
% of repairs completed in target – Mapperley Ward	96%	95.1%			97.91%	97.28%	WS-Jan-2015 Performance has improved from 94.07% last Quarter



<p><i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i></p>							<p>but is still below the agreed target and we continue to monitor this and implement required improvements.</p>
<p>% of repairs completed in target – St ann's Ward</p> <p><i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i></p>	96%	95.13%			97.58%	96.96%	<p>WS-Jan-2015 Performance is currently in target for the month and for the year. We continue to monitor customer satisfaction data to highlight and inform service improvements.</p>
<p>Tenant satisfaction with the repairs service</p> <p><i>Note: Data for this PI is only available citywide</i></p>	9	9.05			8.9	8.78	<p>WS Dec- 2015 Performance is currently in target for the month and for the year. We continue to monitor customer satisfaction data to highlight and inform service improvements.</p>

AC6-3 Rent Collection









Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	102.07%			100.56%	100.02%	The current collection rate of 99.56% against a target of 100% is slightly ahead of the same point last year (99.55%). We are concentrating on the Responsible Tenant Reward Scheme as our major incentive for tenants to make payments to reduce their arrears. HB receipts are significantly down and therefore we are having to chase greater numbers of rent payers and often these tenants are in low paid, unpredictable employment which makes payment difficult.
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.45%	0.5%			0.56%	0.74%	There is an improving trend with this indicator and we are now within 0.05% of achieving the target of 0.50%. Evictions carried out so far this year = 80 and at the same point last year the number was 99.

AC6-4a Empty properties - Average relet time

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - St ann's, Dales & Mapperley</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	22.72			25.28	29.73	<p>The target was achieved during this period</p> <p>The Housing Services and Property Services teams continue to work closely to minimise the time properties remain empty</p>
<p>Average void re-let time (calendar days) – Dales Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	26.22			31.72	23.14	<p>The target was not achieved during this period due to letting of voids in Independent Living complexes where at times demand can be limited. The Housing Services and Property Services teams continue to work closely to minimise the time properties remain empty.</p> <p>Performance was 16.4 for general needs properties</p>
<p>Average void re-let time (calendar days) – Mapperley Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty</i></p>	25	10.79			14.16	32.71	<p>The target was achieved during this period</p> <p>The Housing Services and Property Services teams continue to work</p>







<i>properties from the end of the old tenancy to the start of the new tenancy</i>							closely to minimise the time properties remain empty
Average void re-let time (calendar days) – St Anns Ward <i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i>	25	23.08			24.19	31.77	The target was achieved during this period The Housing Services and Property Services teams continue to work closely to minimise the time properties remain empty

AC6-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Number of lettable voids – AC - St ann's, Dales & Mapperley</p> <p>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</p>		31			24	45	The number has increased by 7 during this period. The Housing Services and Property Services teams continue to work closely to minimise the time properties remain empty.
<p>Number of lettable voids – Dales Ward</p> <p>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</p>		9			6	15	The number has increased by 3 during this period. The Housing Services and Property Services teams continue to work closely to minimise the time properties remain empty.
<p>Number of lettable voids – Mapperley Ward</p> <p>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</p>		8			2	3	The number has increased by 6 during this period. The Housing Services and Property Services teams continue to work closely to minimise the time properties remain empty.
<p>Number of lettable voids – St Anns Ward</p>		14			16	27	The number has decreased by 2 during this period. The Housing Services and Property Services teams





Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.							continue to work closely to minimise the time properties remain empty.
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AC6-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – Dales Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	2	No properties at present
Number of empty properties awaiting decommission – Mapperley Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	5	No properties at present
Number of empty properties awaiting decommission – St Anns Ward		0			5	0	No properties at present

<p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>							
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AC6-5 Tenancy sustainment

Page 99 Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - St ann's, Dales & Mapperley <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	96.09%			96.54%	93.83%	Pleasing to see that hard work from HPM's along with other stakeholders is managing to reach this target
Percentage of new tenancies sustained - Dales Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	95.75%			94.12%	92.93%	It is pleasing to note that the long trend is improving. However staff are reminded to continue working closely with internal and external partners to assist those customers who's tenancies are at potential risk of

							failure.
<p>Percentage of new tenancies sustained - Mapperley Ward</p> <p><i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i></p>	96%	96.88%			94.87%	100%	
<p>Percentage of new tenancies sustained - St Anns Ward</p> <p><i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i></p>	96%	96.11%			97.61%	93.68%	

APPENDIX 2

Area	Ward	Actual Budget (including carry over from 2014/15)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
6	Dales	£96,654	£55,325	£55,325	£0	£41,329
6	Mapperley	£45,572	£28,545.94	£28,545.94	£0	£17,026.06
6	St Ann's	£332,153	£294,681	£1,852.37	£0	£35,619.63

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Dooland Drive	Parking scheme and access improvements. to alleviate parking issues and improve disabled access in this street	To alleviate parking issues and improve disabled access in this street	Leanne Hoban	£5,327.94	De commit (no longer required).
Comyn Gardens/ Hedderley Walk	Removal of static bollards and the reinstallation of dropped Bollards	To prevent nuisance and obstructive parking on footpath and improve access for engineers vehicles	Leanne Hoban	£1,852.37	The proposal has been processed through a quick approval route through the appropriate Area Committee channel

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AREA COMMITTEE EAST (ACE) (Dales, Mapperley, St Ann's) – 9th February 2016

Title of paper:	Ward Performance Reports Q4	
Director(s)/ Corporate Director(s):	Andy Vaughan Corporate Director Commercial and Operations	Wards affected: Dales, Mapperley and St Ann's
Report author(s) and contact details:	Greg Foister Neighbourhood Development Officer – Dales Ward 0115 8839807 greg.foister@nottinghamcity.gov.uk Fi Cusick Neighbourhood Development Officer – Mapperley Ward 0115 8839728 fi.cusick@nottinghamcity.gov.uk Michelle Graley Neighbourhood Development Officer – St Ann's Ward 0115 8839808 michelle.graley@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Dave Halstead Director of Neighbourhood Services Dave.Halstead@nottinghamcity.gov.uk Christine Oliver Head of Crime and Drugs, Crime and Drugs Partnership Christine.oliver@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
The ward performance reports provide updates on key issues and themes which link back to local priorities addressed by Neighbourhood Action Teams and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:		
<ul style="list-style-type: none"> • Ward priorities • Community engagement • Finance • Safer theme - Crime and anti social behaviour (ASB) • Neighbourhood theme – Cleansing and Environmental issues • Working theme - Unemployment rates • Housing 		

- Community Protection
- Fire
- Health Theme – local health priorities

Recommendation(s):

1 Area Committee note and comment on the Ward Performance Reports for quarter 4 2015/16.

1 REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that ‘public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods’; the Ward Performance reports help to support this.
- 2.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team’s Action Log, Crime Drug Partnership (CDP) plans and other partner’s implementation plans.
- 2.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.
- 2.5 The following brief summary by the respective Ward NDO highlights the key issues:

Ward: Dales – NDO: Greg Foister

Safer Theme - Crime and anti-social behaviour (ASB)

Crime and ASB report

In December there were 7 burglary offences recorded in the Ward for the month. Of these offences, 3 occurred in Bakersfield. The only pattern with regard to how the burglaries have been committed is that the offenders are still targeting insecurities. In four of the offences, open windows or doors were used as the point of entry. It cannot be overstated how important it is to ensure you lock doors and windows.

There were 7 vehicle crime offences in December. Two of these occurred on one night on the Candle Meadow Estate, with one of the vehicles being left open. This was the same case with an offence on Trent Lane.

Overall crime figures for both burglaries and car crime show a slight reduction over the same time as last year. Pleasingly crime overall is also showing a reduction in the year.

The majority of reports we get concerning ASB are noise related between properties. We can take action and do have an ASB patrol out every night to deal with noise related incidents. If you are concerned about on street ASB then ring 101 to report it so we can be in a position to help.

As a result of the Issues raised at the local issues meeting in the Greenway Centre, the Neighbourhood Priority concentrate on issues around the Greenway and Tricketts Park, which include noise and ASB complaints as well as environmental issues. We would urge residents to ring us as and when issues are occurring to give us the best chance to resolve the incident. We are currently taking action against dog owners who are letting their animals run wild in the park area. Please report and anti-social activity in this area.

Neighbourhood theme – Cleansing and Environmental issues.

The Dales Ward compares well generally in the area of cleanliness. The data supports local concerns regarding the problems of Dog Fouling, fly tipping, bins on streets and the perception of general cleanliness. The NAT priorities reflect these concerns. Hot Spots for Dog Fouling, problematic alley ways, fly tipping, contaminated bins and bins on street have been identified.

The Dales has recently purchased a new mobile camera which will be used as part of our work to address these issues. Sneinton has had a second week of action focussing on Sneinton Dale badged under 'Don't mess with Sneinton, keep it clean'; this included a campaign on dog fouling, a number of deep cleans and enforcement. Under the same banner STARA are organising resident litter picks. The NAT is planning 2 more weeks of action for June/July and October 2016. 'Don't mess with Sneinton' is being developed to include business pledges across the Ward. A pilot project for bin contamination is being rolled out in January.

The standard of our playgrounds and parks, along with the safety on our roads remains a concern for local people and local Cllrs. Cllrs have committed ACF monies to the development of the Greenway Park, which should be complete by mid-March. In addition to this Cllrs have supported the improvements on the Greenway Walk.

The Windmill park has been identified by resident and Cllr, supported by CP and the Police as an area of concern for drug usage and vandalism. Area 6 NDOs have developed with partners a focused project to tackle drug dealing and misuse in this park, supported by Cllr funding. This park and the Greenway remain a significant priority for the NAT.

A number of schemes have been funded out of Area Capital monies to improve road users and pedestrian safety. These schemes are currently being programmed.

Community engagement

Local Cllrs have a series of Ward Walks and Local Issues meeting planned for 2016/17. New times for some of the ward walks have been planned at the end of a working day. The detail of this can be found in the appendix to this report. The Neighbourhood Action Team are seeking two joint patch walks with NCH as part of this activity. The 'Don't mess with Sneinton' weeks of action are being planned for June/July and October 2016. Cllrs are supporting a social cohesion event with Growing Spaces In April.

The local police are starting a new initiative called 'street by street'; this is an opportunity for the police and community protection staff to meet local people. In addition the local police team are piloting a web based meeting.

The NDO is promoting the use of mydales Facebook page, please share and like. In addition we are now on twitter @my_dales.

The NAT priorities reflect the need to deal with a number of local problems raised by residents either individually or at local meetings. They build on the work that has been achieved over the last year. The priorities have been drawn together as a result of listening to local people in a number of forums and looking at the data available. As a result the priorities whilst broadly set out under themes, seek to identify specific locations that need prioritising where it can or specific cohorts of residents that need focusing on.

'Don't mess with Sneinton, keep it clean!' has been built on the success of the Sneinton weeks of Action. The weeks of action seek to act on the issues raised by local residents and businesses.

Over the next period Cllrs and the NAT will be out and about consulting on the proposed development of the police station/library on Sneinton Dale.

Working theme – Unemployment

The contract for providing youth employment work in the Area has been awarded to Nottingham City College. There current provision is delivered in a number of premises across the Dales. The NAT and the NDO has asked that work be delivered where possible from premises on Sneinton Dale to ensure that those young people who do not easily access these services have that opportunity.

Nottingham City College are currently putting together an Area based skills and job plan. The NDO has asked that a breakdown of targets is provided to the Cllrs.

The NDO is currently seeking the engagement of the Economic Development Team, the Renewal Trust and Nottingham City College as the NAT priorities are due for review. All Data suggests that young people, 50+ and long term unemployed are our priority groups to focus on.

Evidence also suggests that we have a very diverse make up of unemployed people. Future priorities will need to reflect delivery elements to focus on these groups.

The NDO is currently involved in the developing Area Cluster (Area 6 local scrutiny) of Employment and Training. This is subject to a report to this Committee.

Family and Community Team

The reviewed NAT priorities will reflect not only the universal provision provided by the Family and Community Teams, but also the contribution of these teams to the wider priorities of the Area. For example their contribution to work on DV and sexual exploitation, their contribution to work with young people around pre-employment activity and health and ensuring that identified young people in relationship to targeted provision are taken to the VPP.

The NAT is currently seeking the further involvement of the family and community team and the Local Area Partnership in its work.

Health

The Health team have identified Ward based health priorities and have now provided the LM team with localised data. They have also provided the LM team with an up to date list of local service provision. Further discussion with the Health Team are to be held to review the health priorities of the NAT and to look at the day to day business of tackling health in the Ward in line with the new strategic health plan.

Consultation planned

(Please see the appendix of this report for details of local issues meetings, Ward Walks, Budget Consultation).

Ward: Mapperley – NDO: Fi Cusick

Safer Theme - Crime and anti social behaviour (ASB)

- Overall crime is down 11%
- Victim-based crime is down 10%
- House burglaries down 47.5%
- Car crime down 27%
- Over the past 15 years, St Ann's has changed dramatically and crime has reduced significantly

Neighbourhood theme – Cleansing and Environmental issues

- City Services spent a very busy few weeks in Mapperley Park clearing leaves. Due to weather changes the leaf fall happened virtually overnight rather than the 7 weeks it usually takes. Our Cleaning Operatives worked tirelessly to keep Mapperley Park leaf free as this would have contributed to the flooding in the area. A one-off resident leaf collection was carried out on 20th November; again, to avert any flooding.

Working theme – unemployment

- City College holds weekly job club sessions at Wells Community Centre, Thursdays 12-2pm and are now holding a second one at Walter Halls Children's Centre on Mondays 9.30-12.

Ward Priorities

- These have been refreshed on the whole with the final theme of health to be worked on.

Mapperley Ward Days of Action feedback (2nd to 13th November)

Police speeding operations; Monday 2nd & Tuesday 3rd November

- 281 vehicles checked for speeding in total over the 2 days
- Ransom Road – 229 vehicles checked; 4 tickets issued. Speeds in excess of 37mph in a 20mph zone
- Querneby Road – 39 vehicles checked; 1 ticket issued (36 mph)
- Brewsters Road – 30 vehicles checked; no tickets issued
- Residents gave positive feedback about the checks being carried out

Parking Enforcement operations; w/c 9th November

- Walter Halls School visited on 3 occasions
 - 9 drivers spoken to
 - No tickets issued
 - Will be re-visiting the site on an ad hoc basis for element of surprise
- #### Early Help Team;
- Have been working with a group of 10 young people around road safety; staying safe, being visible, how to cross the road (look left, look right, look left again), finding a safe crossing place and the green cross code (stop, look and listen)
 - Worked collectively on designing a road safety poster which can be used in the locality. The Councillors will meet with the young people and help to choose the final design.

Metropolitan Housing Trust; Home Swap event 11th November @ Gedney Ave

- 49 people attended with an interest in mutual exchange
 - 2 people were successful in finding a mutual exchange
 - 4 referrals made to employment services
 - Financial Inclusion Team were in attendance to help with debt advice and budgeting
- #### Neighbourhood Services; Deep cleans
- Deep cleans took place on Wednesday 18th November. This work was delayed due to staffing being deployed on leaf clearance activities
 - Garden bin collection (leaves only) in Mapperley Park, 20th November 2015. 7 tonnes collected.

Ward: St Anns – NDO: Michelle Graley

Safer

The Neighbourhood Police Team and the CPS have priorities neighbour and alcohol related noise; the team have identified the top location as being Mansfield and St Ann's Well Road and are addressing these using the existing NAT/NPT resources. Over the next three months, the NPT and NAT teams will continue to identify locations of street drinking in the Ward, which is currently a Neighbourhood priority in St Ann's.

Crime wise, theft from local shops and shoplifting saw the largest % increase compared to the same period last year (114.3% increase; 8 additional offences compared to April – July 2014). Theft from shops has seen an increase in St Ann's due to the fact that we now have a few more shops!!! NPT are working in line with all the retailers to look at plans to tighten up security.

CPS – Priorities Bins on street – Carlton Road area and side streets and monitoring the nuisance/ obstructive Parking – on Comyn gardens and Hedderley Walk as an interim measure. The NAT Task group will be considering a longer term plan to resolve these issues.

Domestic Noise – various locations around the ward, CPN process being used to tackle the issue. We have seen a huge decrease in the figures for St Ann's. The latest figures have shown a 27% drop in the number of noise pollution reports in the Ward. A big thank you to our CPO's for their hard work!

Neighbourhoods

The spring bulbs planted around the green spaces of St Ann's are already in bud. Let's hope the frost does not do too much damage. If it doesn't we should witness an early spring foliage across St Ann's area.

Priorities for December through to January will be concentrating on street cleansing/fly tips; particularly after the Christmas period. Also, assisting with waste management with domestic bin rounds.

February will be prioritising on OAP Garden assistance winter maintenance and chemical application to St Ann's banks.

Domestic Violence and Abuse

The St Ann's NAT have been told that the STRIDE Team have carried out some fantastic work in the St Ann's Ward, and have received further funding to roll out their work across the City. The NAT team are prioritizing DV and the ongoing four year campaign. They are going to be looking at a yearlong plan together with the Crime & Drugs Partnership.

Traffic Management Update

Inconsiderate parking is a major cause of complaints across the Ward to the local Councillors. St Ann's, being in such close proximity to the City Centre has received high levels of complaints. We continue to deal with the issues and just displace the commuters. The St Ann's Councillors agreed to tackle the overall issue by having one Feasibility Study that will tackle the issues by zones; this is going to invariably assist the Ward to resolve this issue. The study will give the St Ann's Councillors the potential solution to introduce traffic management measures to deter the expected effects of the poor parking on the local area.

The objective was to improve pedestrian and cycle facilities whilst encouraging a modal shift to more sustainable methods of transport.

OBJECTIVES:

The objectives of this feasibility are:

- to improve parking availability for local citizens.
- to ensure access for businesses.
- to control and regulate displaced vehicles that utilise this area of the highway as a cheaper alternative to city centre parking.
- to adhere to the Traffic Management Act 2004 and the Road Traffic Regulation Act 1984.

OUTCOMES:

The outcome of the feasibility study for St Ann's should provide the following:

- prioritise residential areas where nuisance parking is at premium.
- group schemes together in phases to avoid "knock on" displacement.

- forecast for committed development.
- provide traffic management solutions over a short, medium and long term forecast.

Ward Priorities

- These have been refreshed on the whole with the final theme of health to be worked on.

Days of Action 2015

- The St Ann's Councillors together with the St Ann's NAT Team will be looking to deliver a variety of activities for the Day of Action for Bluecoat Street and the surrounding area. The activities and the date and times will need to be agreed by all partners in the NAT.

Community Engagement

- St Ann's (and parts of Mapperley) - Easter Event and The official Launch of the Chase Communal Space; this event will play part of a bigger City Wide initiative to support 'community cohesion' events. As part of the activities the St Ann's Councillors are keen to support St Ann's in Bloom. Various ideas have been discussed with partners including an Easter Bonnet parade, which links to tree replacement plan and an edible urban garden across the Ward Date. If the square is not finished in time, the event can be moved around the corner to the open space near the shops. Activities may include plant workshops (hanging baskets or pots) and planting of the raised beds. As well as energy saving information stalls
The meeting discussed the best date for this: Easter is 25th-28th March and it is anticipated that the end of March is the completion date for the square. However, school holidays begin on 4th April and this may be a better choice. (Date TBC)
Consultation planned
- Traffic Management drop in session: - St Ann's Phase 1 stage 2 (Windmill Lane Areas) Wednesday 20th January 2016 between 4.30 and 6.30 at the Queen Adelaide Public House, Windmill Lane, Nottingham NG3 2BH.
- Budget Consultation – St Ann's & Mapperley Residents:- Tuesday 19th January 2016 – 10.00 till 11.00am at St Ann's Valley Centre

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 None

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because: This report does not contain proposals or financial decisions

Yes



Attached as Appendix x, and due regard will be given to any implications identified in it.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Neighbourhood Working Framework 2012 CLT report

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

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Dales Ward Priorities (currently being reviewed).

Theme	Priorities	Key Actions	Outcomes	Lead
Safer	To reduce crime in the Dales Ward by focusing on Damage, Violence and Burglary	<p>1. Identify local hot spots, patterns and individuals. Resourcing with visible patrols at key hotspot times and locations. CPOs to undertake an environmental street audit on 'hotspot streets' tackling street lighting issues/overgrown areas and various environmental issues affecting crime. NPT to report environmental issues that could impact on crime to NAT for immediate action</p> <p>2. Follow up identified ASB/Crime with problem solving by Neighbourhood Police Team and Community Protection in conjunction with ASB Team and ASB Officer reporting the outcome to the NAT.</p>	<p>Reduction in dwelling burglary, Criminal Damage and violence</p> <p>1 x environmental audit a week by Cop's to include hotspots</p>	<p>Richard Hunter</p> <p>Garry Newton</p>
	To reduce antisocial behaviour In the Dales Ward.	<p>1. Identify the causes of ASB in the Dales ward; Neighbour and alcohol related noise, Identify the top two locations; Windmill Park, Sneinton Dale and address these using the existing NAT/NPT resources. Identify location of Street drinking in Ward</p>	<p>Reduction in noise/alcohol ASB related problems across the Ward.</p>	<p>Richard Hunter</p>
				Richard Hunter

	Tackle, drug taking and dealing particularly on parks and open spaces.	<p>which is currently a Neighbourhood priority; parks and Sneinton Boulevard</p> <p>2. Work to promote the responsible dog charter and dog control order. - Cops to continue to sign people up to the charter,</p> <p>3. Identify four hotspot areas for dog fouling; Rossington Road, Kentwood Road, Edale rise, Mill view Close CPO operations to tackle this issue.</p> <p>4. identify the to five hotspots for fly tipping; Westwood and Kentwood Road, Taylor Close, Race Course Road and Millview Close and seek to address solutions via the NAT</p> <p>1. Identify the top three locations for Drug dealing and using in the Ward; Windmill Park, Greenway Park Hermitage Caves and work with the NAT to solve these problems;</p>	<p>25 more dog owners signed up to the dog pledge each month. Report to Area Committee in Feb 2013 re consulting on Dog Control order</p> <p>1x dog operation a month by CPO's. Reduction in number of dog fouling incidents</p> <p>Reduction in the number of reported fly tips 1x NPT operation a month.</p> <p>Reduction in available locations for dealing and using</p> <p>Integrated windmill park management plan</p> <p>Consultation plan for Hermitage Caves established</p> <p>Greenway park improvement plan</p>	<p>Garry Newton</p> <p>Abu Belim</p> <p>Garry Newton</p> <p>Leon Lewis</p> <p>Richard hunter</p> <p>Martin Harris</p> <p>Kristian Murden</p> <p>Martin Harris</p>
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	Assist with the integration of emerging communities and families			Greg Foister
	Reduce repeat reporting of domestic violence.	<p>1. Work with the NDO to establish an initial meeting of local projects interested in developing this area of work.</p> <p>1. Seek to address the issue of Domestic Violence in partnership with other agencies in the Dales Ward modelling the work in the area; training, information, promoting campaigns and sharing best practice around DV issues</p>	Increased reports to the 24hr helpline or police Reduction of repeated reports of domestic violence	Richard Hunter and Greg Foister
	Seek to protect vulnerable people within the Dales Ward	NPT to attend the YPP and the CPP		Richard Hunter/ Kathleen Thomas
	To raise the profile of the Neighbourhood Policing Team, and to engage local residents in local police priority setting.	<p>1. To attend the Local Issues Meeting across the ward and review priority quarterly</p> <p>2. To identify three local issues meeting with the NDO to talk to local residents about policing priorities.</p> <p>3. Attend LIFE events at the local schools</p> <p>4. To have a stall at the NAT on the Street Markets.</p>	1x monthly LIG	Richard Hunter
			3x prioritisation meetings a year	Richard Hunter
			1x yearly	Richard Hunter
			4x yearly	Greg Foister
				Richard Hunter

		5. Monthly website and neighbourhood alert updates for neighbourhood priority.		
Neighbourhoods	To tackle levels of fly tipping.	1.NOM to identify the top five local fly tipping hot spots including; mill view, Taylor close, Kentwood/Westwood and race course road, your supermarket. To work with the NAT to address these issues.	Reduction in number of fly tips	Leon Lewis
	To tackle the ongoing issue of bins on streets	1.NOM, CPO and ASB Officers to identify the top residential and business offenders and addressing appropriately including; Rossington Road and Sneinton Boulevard	Reduction in the number of bins on street and number of repeat bin contaminators	Greg Foister/ Garry Newton
	To reduce dog fouling, and promote responsible dog ownership	1. NOM, NDO and CPOs to identify four hot spots including Edale rise and mill view and ensure these are prioritised.	Reduction of incidents of dog fouling Publishing of the FIDO report identifying hot spots	Leon Lewis
	Improve local parks.	1. MH to identify top three parks for improvement including; Greenway Park for development and, Windmill park for a new management plan.	Consultation plan complete by summer 2014 Works on Greenway Park programmed by summer 2014	Martin Harris
	Ensure the views of local people assist in setting	1.NDO to organise monthly local issues meetings and	12x LIGS 12x Ward Walks	Greg Foister

	<p>priorities.</p> <p>Support the work of Community Associations and groups</p>	<p>ward walks with the local Cllrs</p> <p>2. NAT to hold a week of action once a year.</p> <p>3. GF to organise 'NAT to the Street' market days</p> <p>1. GF to work with the CA in line with current arrangements.</p>	<p>1x yearly</p> <p>4x yearly</p>	<p>Greg Foister</p> <p>Greg Foister</p> <p>Greg Foister</p>
<p>Families</p>	<p>To meaningfully engage children, young people and families into the community/supported services</p>	<p>1. Children 0-5 Stay and play Ward Walks with young people Baby Clinic</p> <p>2. Play and Youth 5-19</p> <p>a. Friday night session at Greenway and involvement in the Greenway Park Development</p> <p>b. Work with economic development to ensure young people are employment ready – confidence building.</p> <p>c. Work with Economic development and Sustrans to assist young people in finding ways to travel to work</p> <p>3. Family Support</p> <p>a. Work with the Renewal Trust worker in identifying the needs of the Roma Families</p> <p>b. Family relationships stall on the Nat Street Market on</p>	<p>25 young people engaged in the Greenway Park consultation</p> <p>Reduction in youth unemployment</p> <p>Increased participation of young people in employment and skills activities</p> <p>Improved relationships with the 'Roma' young people via senior membership</p>	<p>Delroy Peterkin</p> <p>Kathleen Thomas</p> <p>Kathleen Thomas</p> <p>Kathleen Thomas</p>

		<p>WOA weeks.</p> <p>4. Ensure that issues raised at the Nat re young people and targeted provision are taken to the YPP, including the need for outreach provision</p>	<p>Increase referrals to the YPP enabling better targeting of services</p>	<p>Kathleen Thomas</p>
<p>Health</p>	<p>Improve well being in the community. By promoting a better decade for health; Tackling the ward priorities of high levels of coronary heart disease, diabetes, obesity and low levels of exercise and poor eating.</p>	<p>To identify the ward based health priorities (where the dales ward fair worst than the city average) and delivery model to tackle this for the next period.</p> <p>In the meantime tackle the priorities set out below</p> <p>1.Targeted work with South Asian families carried our by Muslim Community Organisation</p> <p>2 Cancers- Lung and Breast; Change Makers 2 theatrical performances to be delivered that raise the important issues of the cancers</p> <p>3. Mental Health and Wellbeing; Decade of Better Health Red Booklet 200- Door to door drops Targeted at specific streets identified in the NAT. Decade of Better Health Newsletter for Sneinton 1,000.</p> <p>4. To have a stall at the Nat to the street market.</p>	<p>AWAITING UPDATE ON SPECIFIC ACTIONS AND OUTCOMES</p>	

		<p>5. Overweight and Obesity inc Physical Activity; To raise awareness of the healthy eating services and</p> <p>7. Smoking; To raise awareness of the smoking 'New Leaf' sessions by distributing Decade of Better Health Red Booklet</p>		
Working	<p>To write an employment and skills plan for the ward that identifies the context and meaning for the work that we will do; this should include ward data, mapping, targets and delivery model.</p>	<p>1. To initiate an area based employment and training group with ward focus to engage and develop key partners around the issues of employment and skills plan</p> <p>2. To work with the lead body to ensure that their current provision fits with the agreed local ward plan. This should include these priorities for 2014/15</p> <ol style="list-style-type: none"> 1 Reduction in youth unemployment 2 Reduction in long term unemployment 3 Increase profile of E&S provision in Area 6 4 Incorporate financial inclusion debt and benefit advice in provision 5 Deliver programme of community recruitment and information events 6 Delivery of Community Coordination activity 	<p>Local Jobs Fair 13th March 2014-02-06</p> <p>Increased participation in employment and skills opportunities for young people, 50 plus and long term unemployed.</p>	Jill Smith

		<p>3. To work with partners to ensure that they contribute to the local employment and skills plan.</p> <p>4. To organise and host an Area wide jobs fair targeting local people and local jobs.</p>		
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Dales Ward Community Engagement. Ward Walks 2015/16.

Area/Estate	Date/Time	Meeting Point
Trent Road and Lane	11 th November 2015, 9am	TBC
Newark Crescent	9 th December 2015, 9am	TBC
Candle Meadow and Area	6 th January 2016, 9am	Starting Gate
Beaumont Street and Area	3 rd February 2016, 9am	TBC

Dales Ward Community Meetings.

Group	Date	Venue
STARA	4 th Tuesday of every month 7pm	St Christopher's Church Hall

Dales Ward Community Engagement (Events Delivered)

Event	Lead Partner	Date/Time	Venue
Local Issues Meeting	NCC	15 th July	BANCA
Dales Week of Action	NCC – NAT/STARA	19 th October	Sneinton Dale
Xmas Lights Switch on	NCC	10 th December	Sneinton Police Station

Dales Ward Community Engagement (Future Events and Activities Planned)

Event	Lead Partner	Date/Time	Venue
Police Street by Street Walks	Police Beat Teams	TBC	TBC
Local issues meetings: 2 nd Thursday of the month where possible, 6.30pm. There will be no meeting in August and December.	NCC	URC 3 rd December 2015 11 February 2016 17 th March 2016 12 or 13 th April 2016 12 th May 2016 2 nd June 2016 14 th July 2016 August 2016 no. 8 th September 2016 13 th October 2016 10 th November 2016 Free December 2016	Cancelled BANCA Greenway URC MCO Cheddle Café Carlton Folds (10am) BANCA Greenway (xmas lights).
Ward Walks	NCC - Cllrs	6 th January 2016 9am 3 rd Feb 2016 9am 2 nd March 2016 9am 6 th April 2016 9am 4 th May 2016 5pm 8 th June 2016 5pm 6 th July 2016 5pm 7 th September 2016 5pm	TBC
Public Realm Inspections	NDO/NOM and Highways inspector.	1 st Tuesday of the month.	TBC
Don't mess with Sneinton, keep it clean! Week of action	NAT	June/July 2016 October 2016	TBC
Dales Xmas Lights	NDO	December	Sneinton Police Station.

Dales Ward Finance

The Dales Budget Monitoring 15/16 Position to Date		
ONGOING SCHEMES	Total Allocated	Balance as at
Consultation meetings	157	157
Sedgley Avenue	680	680
Greensmill	1,270	1,270
South Locality Boad Budget	1,000	1,000
Contribution towards the Festival	(90)	0
Prittier Whittier planting day 2014	219	219
Area Committee Support Cost	300	68
Replenishing Dales Ward Grit Bins	294	294
Eid and Christmas lights and Tree 2014	184	184
Oak Dale Road Planter 2014	237	237
Oliver Hind Youth Club 2014	790	790
Sneinton Week of Action 2014	0	0
Dales Christmas & Eid Lights 2015	3,744	3,744
Lets Shine and Giva a Smile	200	0
Dales Week of Action 2015	985	731
Dales Barrier Trough Planting 2015	1,052	1,052
EPIC 2015	2,027	0
Sneinton Cinema	895	442
Community Learning Network / UPKO	400	(60)
Oliver Hind Youth Club 2015	515	515
Party in the Park 2015	500	0
STARA Litter Pick 2015	94	16
Sneinton Community Foodbank - Hope Nottingham	350	0
Friends Of Colwick Woods 2015	200	0
SKN Heritage Museum	200	0
Noor	250	0
Area Committee Support Cost 2015	389	389
Consultation meetings 2015	343	343

Let it Shine Xmas Party 2015	250	250
MCO Mums & Tots 2015	457	457
Nottingham Muslim Network	250	250
	0	0
	0	0
	18,141	13,027

Analysis	£'s
Unspent Committed Balances b/fwd 14/15	9,169
Uncommitted Balances b/fwd 14/15	201
Balance as at 31/03/2015	9,370
Budget Allocated 15/16	15,000
Balance Available 15/16	24,370
Allocated Funds (Spent & Unspent) 15/16	18,141
Uncommitted Balances as at 31/03/16	6,229

Area Capital Fund 2015/2016

2015-2016 LTP allocation	£68,000
LTP carried forward from 2013-2015	£0
2015 - 2016 Public Realm allocation	£40,800
Public Realm carried forward from 2013-2015	£0
Total Available 2015 - 2016 ACF	£108,800
<i>*Less LTP schemes</i>	<i>£63,441</i>
<i>**Less Public Realm schemes</i>	<i>£40,445</i>
<i>***Decommitted funds</i>	<i>£0</i>
Remaining available balance	£4,914
LTP element remaining	£4,559
Public Realm element remaining	£355

Others – Section 106, NCH Environmentals, Other Funding

NCH Environmental allocation for the Dales ward for 2015/2016 is £43,129. (this figure does not take into account monies allocated at Area Committee; Finden Green Feasibility study £1,800).

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Mapperley Ward Priorities.

Theme	Priorities	Key Actions	Secondary actions	Outcome	Lead
Safer	<u>Autocrime</u>	<ul style="list-style-type: none"> - Police patrols - Leafletting - Awareness raising 	Awareness material at public meetings	Reduction in occurrences of car crime	Police
	<u>Prostitution and kerb crawling</u>	<ul style="list-style-type: none"> - Prostitution Task Force (PTF) patrols - Signpost to services - Activity cessation for new girls 	Signpost to services Respond to reported issues	Reduction in numbers of prostitutes and kerb crawling	Police/PTF
	<u>ASB/Drug dealing around Wells Road</u>	<ul style="list-style-type: none"> - Operation Grandiose - Operation Vanguard - Reduce incidences of crime and ASB 	Monitor CCTV and update Police Report all incidences Take enforcement action against perpetrators in NCH/NCC properties	Reduction in ASB and drug offences	Police NCH Metropolitan
	<u>Speeding Ransom Rd</u>	<ul style="list-style-type: none"> - Speedwatch ops 	Pedestrian crossing installation Vehicle Activated Signs Crown-lift trees to improve lighting PFI Lighting improvements	Safer for pedestrians Conviction of speeding cars	Police Road Safety Team
	<u>Dog Control</u>	<ul style="list-style-type: none"> - Dog control order 	Awareness leaflet	Reduction in out of control dogs Improvement in dog ownership/responsibility	CPS Police
	<u>Domestic Violence</u>		Training for staff	More reporting of incidents	FCT

		- Raise awareness of healthy relationships at all youth sessions			
Theme	Priorities	Key Actions	Secondary actions	Outcome	Lead
Neighbourhoods	<u>Litter</u>	- Regular cleaning regime	Awareness raising	As clean as the City Centre	City Services
	<u>Fly-tipping</u>	- Short response time to clear tip sites - Identify and report incidences of fly-tipped items	CPS fixed penalty notices issued	As clean as the City Centre	City Services CPS NCH Metropolitan
	<u>Housing Health & Safety Rating System</u>	- To resolve issues at 3a Mapperley Hall Drive		Prevent potential insurance claims	NCH
Families	<u>Welfare Reform</u>	- Reduce risk of rent arrears and hard to let properties		Fewer tenants in debt	Metropolitan NCH
	<u>Money Management & Budgeting Skills</u>	- To provide support and information	Training for staff	Fewer families in poverty	Metropolitan NCH
	<u>Domestic Violence</u>	- Raise awareness of healthy relationships at all youth sessions		More reporting of incidences	FCT
	<u>C-Card Scheme</u>	- To find suitable venues for C-Card sessions		Reduction in teenage pregnancy rates	FCT
	<u>Mentoring</u>	- Roll out to parents, carers	Development and education		All

		and young people			
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Theme	Priorities	Key Actions	Secondary actions	Outcome	Lead
Working	<u>Support residents in finding work, training or education</u>	<ul style="list-style-type: none"> - Renewal Trust to deliver a peripatetic job shop in the Ward - Metropolitan Housing to deliver work club and job shop on Wednesdays, Money Advice drop in, NCHA I.T. classes - NCH to deliver tenant academy workshops - NDO to promote Nottingham Jobs Fund opportunities - Travel discounts for jobseekers and new starters 	<p>Increase employment and volunteering opportunities</p> <p>Helping residents to access jobs and training</p>	<p>More local people into work, training or education</p>	<p>Renewal Trust</p> <p>Metropolitan Housing</p> <p>Nottingham City Homes</p> <p>Neigh'd Management</p> <p>Sustrans</p>
	<u>Mentoring for parents and carers</u>	<ul style="list-style-type: none"> - Provision of courses to be looked at 			<p>Family & Communities Team</p>
	<u>Domestic Violence</u>	<ul style="list-style-type: none"> - Raise awareness of healthy relationships at all youth sessions 	<p>Development and education</p>	<p>More reporting of incidences</p>	<p>Families & Communities Team</p>

Theme	Priorities	Key Actions	Secondary actions	Outcome	Lead
Health (awaiting input from Health colleagues)	<u>Promote healthier lifestyles</u>	Health Promotion at events Increase health pledges		Improved health of local residents 500 health pledges	NHS Decade of Better Health Team

Mapperley Ward Ward Walks 2016.

Area/Estate	Date/Time	Meeting Point
Aeneas Court	15 th February 2016	Tbc
Woodthorpe Road/Woodthorpe Gardens	21 st March 2016	Tbc
Ebers Road/Ebers Grove	18 th April 2016	Tbc
Caunton Avenue	16 th May 2016	Tbc
Esher Grove/Mapperley Hall Drive/Alverstone Rd	20 th June 2016	Tbc
Briarwood Avenue/Galena Drive	18 th July 2016	Tbc
Kildare Road/Kings Grove	1 st August 2016	Tbc
Pearmain Road/Woodlane Gardens	19 th September 2016	Tbc
Tbc	17 th October 2016	Tbc
Tbc	21 st November 2016	Tbc

Mapperley Ward Community Meetings 2016.

Group	Date/Time	Venue
STANNRA (St Anns North Residents Association)	8 th February 2016 – 6.30pm	Wells Community Centre
	14 th March 2016 – 6.30pm	Wells Community Centre
	11 th April 2016 – 6.30pm	Wells Community Centre
	9 th May 2016 – 6.30pm	Wells Community Centre
	13 th June 2016 – 6.30pm	Wells Community Centre
	11 th July 2016 – 6.30pm	Wells Community Centre
	8 th August 2016 – 6.30pm	Wells Community Centre
	12 th September 2016 – 6.30pm	Wells Community Centre
	10 th October 2016 – 6.30pm	Wells Community Centre
	14 th November 2016 – 6.30pm	Wells Community Centre
	12 th December 2016 – 6.30pm	Wells Community Centre

Mapperley Ward Community Engagement (Events Delivered)

Event	Lead Partner	Date/Time	Venue
Fireworks Display	Friends of Coppice Park	4 th November 2015, 7pm	Coppice Park
Councillor Ward Forum	Mapperley Councillors	16 th November 2015, 7-9pm	St Jude's Church
Mapperley Days of Action	NDO	2-16th November 2015	Various/Woodborough Rd area

Mapperley Ward Future Events and Activities Planned

Event	Lead Partner	Date/Time	Venue
Ward Forum (all details tbc)	Mapperley Councillors	February 2016	St Andrew's Church
Ward Forum (all details tbc)	Mapperley Councillors	March 2016	Mapperley Methodist Church
Ward Forum (all details tbc)	Mapperley Councillors	May 2016	St Jude's Church
Ward Forum (all details tbc)	Mapperley Councillors	June 2016	Carrington Pavilion
Ward Forum (all details tbc)	Mapperley Councillors	July 2016	Brickyard Community Centre
Ward Forum (all details tbc)	Mapperley Councillors	September 2016	Wells Community Centre
Ward Forum (all details tbc)	Mapperley Councillors	October 2016	Gedney Resource Centre
Ward Forum (all details tbc)	Mapperley Councillors	November 2016	St Andrew's Church

tbc)			
Ward Forum (all details tbc)	Mapperley Councillors	December 2016	Highwood House

Mapperley Ward Finance

Ward Councillor Budgets

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Total available for 2015-16	£44,555
Total amount allocated this period	<u>£39,262</u>
Budget remaining unallocated	<u>£ 5,293</u>

Area Capital Fund

LTP new budget allocation 2015-16	£59,000
LTP schemes	<u>£59,000</u>
LTP total budget remaining for 2015-16	<u>£ 0</u>

Public Realm new budget allocation 2015-16	£35,350
Public Realm schemes	<u>£21,539</u>
Public Realm total budget remaining for 2015-16	<u>£14,261</u>

LTP total amount allocated this period	£50,889
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Public Realm total amount allocated this period £ 6,500

Others – Section 106, NCH Environmentals, Other Funding

None this period

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St Ann's Ward Priorities (currently being reviewed).

Theme	Priorities	Key Actions	Outcomes	Lead
Safer	To reduce antisocial behaviour In the St Anns Ward.	Neighbour and alcohol related noise, Identify the top location; Mansfield and St Anns Well Road and address these using the existing NAT/NPT resources. Identify location of Street drinking in Ward which is currently a Neighbourhood priority; parks St Anns	<ul style="list-style-type: none"> Reduction in noise/alcohol ASB related problems across the Ward. 	Nigel Bradley
		Crime wise Theft from local shops Shoplifting saw the largest % increase compared to the same period last year (114.3% increase, 8 additional offences compared to April – July 2014).	<ul style="list-style-type: none"> Reduction in the number of reported thefts 	Nigel Bradley and Garry Nelms
		Working alongside CPS with regards to the ongoing issue of nuisance/ obstructive parking at Comyn Gardens and Hedderley		Benjamin Parker
				Cllr Jon Collins CPS Police

<p>Neighbourhoods</p>	<p>Tackle, drug taking and dealing particularly on parks and open spaces</p>	<p>Walk</p> <p>Police are working with CPOs to undertake an environmental street audit on 'hotspot streets' tackling street lighting issues/overgrown areas and various environmental issues affecting crime. NPT to report environmental issues that could impact on crime to NAT for immediate action</p> <p>Neighbourhood Priority for the period Aug – Oct were/are Continue High-Vis patrols around Comyn Gardens and Naresh Food & Wine – Looking at street drinking and drug dealing. Taking enforcement action against street drinkers in and around Comyn Gardens. Continue to support Police tackling burglary around North</p>	<p>Reduction in number of dog fouling incidents</p>	<p>Nigel Bradley & Benjamin Parker</p> <p>Benjamin Parker</p>
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	To tackle levels of fly tipping and ongoing issue of bins on streets	<p>Sherwood Street. Recently installed a 3G Camera in the area.</p> <p>Continue with dog fouling operations and littering operations at various locations. Microchipping and responsible dog ownership</p> <ul style="list-style-type: none"> • Start the 'bins on streets' process at key areas and taking enforcement action where necessary. • Enforcement action taken against citizens who fly-tip on Duncombe Close. • Using new legislation (Community protection notices) to deal with ASB 	<p>Reduction in the number of reported fly tips</p> <p>Reduction in available locations for dealing and using</p> <p>Reduction of incidents of dog fouling Publishing of the FIDO report identifying hot spots</p> <p>Reduction in number of</p>	<p>Tony Brown Mark Sunderland</p> <p>Martin Harris Benjamin Parker Mark Sunderland</p> <p>Miranda Clayton, Mark Sunderland and Benjamin Parker NCH Fire Service and Waste Management</p> <p>Nigel Bradley</p>
	Seek to protect vulnerable people within the St Anns Ward			
	Modelling the work in			

	<p>the area; training, information, promoting campaigns and sharing best practice around DV issues</p> <p>To raise the profile of the Neighbourhood Policing Team, and to engage local residents in local police priority setting.</p> <p>Ensure the views of local people assist in setting priorities.</p>	<p>Identify four hotspot areas for dog fouling; Marmion Park, Marmion Road - CPO operations to tackle this issue.</p> <p>Identify the top hotspots for fly tipping; Abbotsford Drive and Chandos Street and Ransom Road and seek to address solutions via the NAT</p> <p>Identify the top three locations for Drug dealing/misuse and using in the Ward; King Edwards Park, St Catherine's Church and work with the NAT to solve these problems;</p> <p>Seek to address the issue of Domestic Violence in partnership with other agencies in the St Anns</p>	<p>fly tips. Reduction in the number of bins on street and number of repeat bin contaminators</p> <p>Reduction in available locations for dealing and using</p> <p>Promote first time reports and reduce repeat reporting of domestic violence</p>	<p>STRIDE Group Michelle Graley Nigel Bradley Louise Graham</p> <p>St Anns NAT Team</p>
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		<p>To attend the Local Issues Meeting across the ward and review priority quarterly and Ward Walks with the local Councillors</p> <p>To identify three local issues meeting with the NDO to talk to local residents about policing priorities.</p> <p>All partners to have a stall at the NAT's Week of Action – Tuesday 27th October</p>		
Families	To meaningfully engage children, young people and families into the community/supported services	Early Help 0-5's 1. Implement changes to the delivery model in Children's Centres to reach and sustain contact with more vulnerable families across the Area 6, in partnership with Schools. (Increase School readiness)	<p>Increase in percentage of eligible 2 year olds participating in the two year old programme.</p> <p>Increase the percentage of families within target groups that sustain contact and self-assess that need for Early Help has been met.</p>	<p>Delroy Peterkin</p> <p>Kathleen Thomas</p>

			<p>Work in partnership with Schools to develop and 'Getting ready for nursery' area model to increase School readiness.</p>	<p>Kathleen Thomas</p>
		<p>2. Increase involvement of parent's in the shaping and decision 3. Making of Area 6 Children's Centres.</p>	<p>Increase the number of volunteers in the area.</p>	<p>Kathleen Thomas</p>
			<p>Reform the parent's forum groups and the representation of parents at the areas advisory board.</p>	<p>Kathleen Thomas</p>
		<p>3. Increase registration and uptake of services by target groups overall by 10% - Focusing on child in need and DV)</p>	<p>Develop Children's Centre outreach</p> <p>Embed and maintain quality and tracking across all services.</p>	

		<p>Early Help 5-19's</p> <p>1. Increase programme attendance, by prioritizing static site delivery with low attendance – minimum standard 20-25 unit attendance)</p> <p>2. Deliver a minimum of 28 themed projects City wide (4 themed sessions in Area 6) Identified though Ward themes combined with Young people needs. (linking to health relationships – Reduction of vulnerability around CSE)</p> <p>4. Ensure that issues raised at the Nat re young people and targeted provision are taken to the YPP, including the need for outreach provision</p>	<p>Increased attendance at static sites in St Ann's through effective monitoring of attendance at provision – Concentrating on St Ann's Play Centre</p> <p>The %of children or young people who self-assess that they have an improved awareness o the theme after attending a Play and Youth Themed project.</p> <p>Increase referrals to the YPP enabling better targeting of services</p> <p>To ensure that the St Ann's NAT discussed Hotspot information to feed up to the YPP.</p>	
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Health	Improve well being in the community. By promoting a better decade for health; Tackling the ward priorities of high levels of coronary heart disease, diabetes, obesity and low levels of exercise and poor eating.	To identify the ward based health priorities (where the dales ward fair worst than the city average) and delivery model to tackle this for the next period. In the meantime tackle the priorities set out below - Cancers- Lung and Breast; - Diabetes - Mental Health - Overweight and Obesity inc Physical Activity; To raise awareness of the healthy eating services and - Smoking; To raise awareness of the smoking 'New Leaf' sessions.	AWAITING UPDATE ON SPECIFIC ACTIONS AND OUTCOMES *Although the NAT team have driven a Health & Wellbeing Day – Tuesday 27 th October - 10.00am till 3.00pm as part of the St Anns Market promotion	
Working	Creation of an Employment and Skills plan for the ward that identifies the context and meaning for the work that we will do; this should include ward	To work with the lead body to ensure that their current provision fits with the agreed local ward plan. This should include these priorities for 2014/15	Increased participation in employment and skills opportunities for young people, 50 plus and long term unemployed.	Karen Douglas

	data, mapping, targets and delivery model.	<ul style="list-style-type: none">- Reduction in youth unemployment- Reduction in long term unemployment- Increase profile of E&S provision in Area 6- Incorporate financial inclusion debt and benefit advice in provision- Deliver programme of community recruitment and information events		
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St Anns Ward Walks 2016.

Group	Date	Meeting
North Sherwood St, Bluecoat, Peachy St and surrounding area	Tues 12 th January 2015 – 11.30am-1.00pm	Corner of Mansfield Rd and Bluecoat St
Plantagenet St, Lamartine St, Promenade, Campbell Grove and Robin Hood Terrace	Tuesday 9th Feb 2016– 11.30am till 1.00pm	Meet at 11.30am on the corner of St Anns Well Road and Lamartine St
Furze Gardens, Westville Gardens, Ellis Court , St Cecilia Gardens and Festus Close	Tuesday 12th April 2016– 11.30am till 1.00pm	Meet at 11.30am outside Furze Gardens Independent Living Centre.
St Bartholomew's Road, Blue Bell Hill Road, Dowson St, Hudson St, Sketchley St and Ridgeway St	Tuesday 10th May 2016 – 11.30am till 1.00pm	Meet at 11.30am on the corner of St Anns Well Road and St Bartholomew's Road
Walton Ave, Rothley Ave Anstey Rise, Elford Rise, Parts of Windmill Lane	Tuesday 28th June 2016 – 11.30am till 1.00pm	Meet at 11.30am at the corner of Windmill Lane and Rothley Ave
Verbena Close, Laburnum St, Lobelia Close, Rose Close and Linden Street	Tuesday 26th July 2016 – 11.30am till 1.00pm	Meet at 11.30am at the corner of Hunger hill Rd and Laburnum St

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St Anns Ward Finance.

St Anns Ward Budget Allocations

*Community Events Organisers – Genetic Dance	£550
*Bluecoat St Neighbourhood watch	£500
Grand Total	£1,500

** Still to be processed through Delegated Authority Process*

Analysis	
Unspent Committed Balances b/fwd 14/15	17,470
Uncommitted Balances b/fwd 14/15	29,169
Balance as at 31/03/2015	46,638
Budget Allocated 15/16	15,000
Balance Available to Spend	61,638
Allocated Funds (Spent & Unspent)	1,500
Uncommitted Balances as at 31/03/16	29,503

St Anns Area Capital Fund 2015/2016 2015-2016 LTP allocation

Total Decommited***		£10,689
2015-2016 LTP allocation		£97,000
LTP carried forward from 2013-2015		£33,749
2015 - 2016 Public Realm allocation		£58,250
Public Realm carried forward from 2013-2015		£23,501
Total Available 2015 - 2016 ACF		£212,500
*Less LTP schemes	-	£83,394
**Less Public Realm schemes	-	£51,758
***Decommited funds	+	£10,689
Remaining available balance		£88,037
LTP element remaining		£55,855
Public Realm element remaining		£32,182

Others – Section 106, NCH Environmentals, Other Funding

NCH Environmental allocation for the ward for 2015/2016

Area	Ward	Actual Budget (including carry over from 2014/15)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
6	St Ann's	£170,672	£125,000	£1,852.37	£0	£43,819

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SUMMARY PERFORMANCE REPORT

AREA 6

St. Anns, Mapperley, Dales

Area Total	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Area Committee 6	All Crime	323	386	350	336	328	280	284	310	270				3041	2867	-174	-6%	65.72	61.96
	Victim Based Crime	266	297	309	289	287	246	255	281	230				2619	2460	-159	-6%	56.60	53.16
	Criminal Damage	46	50	53	51	37	43	35	62	55				441	432	-9	-2%	9.53	9.34
	Theft	64	87	72	64	68	54	61	63	35				524	568	44	8%	11.32	12.27
	Dwelling Burglary	21	18	17	10	17	19	23	25	14				229	164	-65	-28%	4.95	3.54
	Violence	103	87	107	101	112	79	75	87	91				849	842	-7	-1%	18.35	18.20
	Domestic Violence	44	34	38	42	42	37	34	38	48				353	357	4	1%	7.63	7.71
	NTE Violence	0	0	0	0	0	1	0	0	2				9	3	-6	-67%	0.19	0.06
	Other Violence	59	53	69	59	70	41	41	49	41				487	482	-5	-1%	10.52	10.42
	ASB	251	235	237	273	274	218	245	209	184				2316	2126	-190	-8%	50.05	45.94
	Noise	106	79	102	115	121	92	91	101	93				1023	900	-123	-12%	22.11	19.45
	Youth	41	58	48	55	64	43	63	32	30				453	434	-19	-4%	9.79	9.38
	Alcohol	46	42	35	44	54	42	32	26	30				344	351	7	2%	7.43	7.59
	Deliberate Fires	6	9	7	5	9	5	7	2					65	50	-15	-23%	1.35	1.04
	<i>Average Quarterly Score</i>	Cleanliness Score	90	94	89	88	91	91	94	93					89	91	2	2%	N/A
Graffiti (reactive)		1	8	9	15	5	20	20	25					47	105	58	123%	1.02	2.27
Fly-Tipping (reactive)		85	84	174	99	58	64	103	129					698	843	145	21%	15.08	18.22
Dog Fouling (reactive)		20	87	81	70	9	3	26	26					148	322	174	118%	3.20	6.96
Unemployment		1699	1646	1577	1616	1625	1553	1445	1395					16406	12556	-3850	-23%	341.69	261.51

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This report has been produced by the CDP pursuant to a brief provided by Neighbourhood Services. Please contact Daniel Dexter if you have any queries regarding the data.

Daniel.Dexter@nottinghamcity.gov.uk ,

Ext: 65709

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
St. Anns	All Crime	138	141	118	126	105	98	91	112	81				1012	1010	-2	0%	72.45	72.31
	Victim Based Crime	102	91	100	102	86	85	79	102	66				866	813	-53	-6%	62.00	58.20
	Criminal Damage	21	13	12	19	9	18	15	22	10				161	139	-22	-14%	11.53	9.95
	Theft	22	20	28	17	28	23	18	21	11				165	188	23	14%	11.81	13.46
	Dwelling Burglary	8	3	4	1	2	6	10	10	3				70	47	-23	-33%	5.01	3.36
	Violence	44	37	41	43	32	19	20	34	33				305	303	-2	-1%	21.84	21.69
	<i>Domestic Violence</i>	17	16	18	19	14	12	11	21	16				127	144	17	13%	9.09	10.31
	<i>NTE Violence</i>	0	0	0	0	0	0	0	0	0				6	0	-6	-100%	0.43	0.00
	<i>Other Violence</i>	27	21	23	24	18	7	9	13	17				172	159	-13	-8%	12.31	11.38
	ASB	88	81	79	105	81	90	82	48	68				867	722	-145	-17%	62.07	51.69
	<i>Noise</i>	37	33	30	36	34	39	31	18	28				392	286	-106	-27%	28.06	20.48
	<i>Youth</i>	12	20	19	26	20	18	22	5	8				177	150	-27	-15%	12.67	10.74
	<i>Alcohol</i>	17	17	12	19	19	20	17	7	15				121	143	22	18%	8.66	10.24
	Deliberate Fires	3	4	1	2	2	0	3	1					18	16	-2	-11%	1.17	1.04
Average Quarterly Score	Cleanliness Score	88	94	86	90	92	91	93	94					89	91	2	2%	N/A	N/A
	Graffiti (reactive)	0	0	3	5	1	6	4	15					22	35	13	59%	1.58	2.51
	Fly-Tipping (reactive)	38	49	83	41	27	3	49	50					272	399	127	47%	19.47	28.57
	Dog Fouling (reactive)	8	35	47	60	5	3	6	8					68	172	104	153%	4.87	12.31
	Unemployment	719	726	690	715	734	716	640	620					7168	5560	-1608	-22%	465.03	360.71
Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Mapperley Page 148	All Crime	86	113	112	113	85	77	90	76	71				962	823	-139	-14%	60.71	51.94
	Victim Based Crime	76	100	104	101	78	68	81	68	63				850	739	-111	-13%	53.64	46.64
	Criminal Damage	12	16	21	17	10	10	8	14	16				115	124	9	8%	7.26	7.83
	Theft	13	25	13	24	10	8	9	13	11				160	126	-34	-21%	10.10	7.95
	Dwelling Burglary	6	8	9	5	13	7	6	5	5				98	64	-34	-35%	6.18	4.04
	Violence	29	24	31	27	28	24	26	20	22				227	231	4	2%	14.33	14.58
	<i>Domestic Violence</i>	12	8	8	11	9	7	9	6	8				84	78	-6	-7%	5.30	4.92
	<i>NTE Violence</i>	0	0	0	0	0	0	0	0	0				2	0	-2	-100%	0.13	0.00
	<i>Other Violence</i>	17	16	23	16	19	17	17	14	14				141	153	12	9%	8.90	9.66
	ASB	59	64	62	64	50	49	51	57	45				560	501	-59	-11%	35.34	31.62
	<i>Noise</i>	29	18	25	28	26	20	19	36	27				236	228	-8	-3%	14.89	14.39
	<i>Youth</i>	7	13	10	7	11	9	11	5	7				91	80	-11	-12%	5.74	5.05
	<i>Alcohol</i>	9	10	10	10	8	8	6	6	7				88	74	-14	-16%	5.55	4.67
	Deliberate Fires	2	2	4	2	1	4	1	0					15	16	1	7%	0.95	1.01
Average Quarterly Score	Cleanliness Score	91	92	89	88	97	95	95	93					90	93	2	3%	N/A	N/A
	Graffiti (reactive)	0	2	3	5	2	10	8	3					10	27	17	170%	0.63	1.70
	Fly-Tipping (reactive)	16	11	54	31	15	43	32	36					188	219	31	16%	11.86	13.82
	Dog Fouling (reactive)	2	6	8	4	3	0	2	4					28	29	1	4%	1.77	1.83
	Unemployment	450	435	434	440	430	397	370	360					4078	3316	-762	-19%	257.35	209.26

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates		
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16	
Dales	All Crime	99	132	120	97	138	105	103	122	118				1067	1034	-33	-3%	64.82	62.82	
	Victim Based Crime	88	106	105	86	123	93	95	111	101				903	908	5	1%	54.86	55.16	
	Criminal Damage	13	21	20	15	18	15	15	12	26	29				165	169	4	2%	10.02	10.27
	Theft	29	42	31	23	30	23	23	34	29	13				199	254	55	28%	12.09	15.43
	Dwelling Burglary	7	7	4	4	2	6	6	7	10	6				61	53	-8	-13%	3.71	3.22
	Violence	30	26	35	31	52	36	29	29	33	36				317	308	-9	-3%	19.26	18.71
	Domestic Violence	15	10	12	12	19	18	14	14	11	24				142	135	-7	-5%	8.63	8.20
	NTE Violence	0	0	0	0	0	1	0	0	0	2				1	3	2	200%	0.06	0.18
	Other Violence	15	16	23	19	33	17	15	15	22	10				174	170	-4	-2%	10.57	10.33
	ASB	104	90	96	104	143	79	112	104	71					889	903	14	2%	54.01	54.86
	Noise	40	28	47	51	61	33	41	47	38					395	386	-9	-2%	24.00	23.45
	Youth	22	25	19	22	33	16	30	22	15					185	204	19	10%	11.24	12.39
	Alcohol	20	15	13	15	27	14	9	13	8					135	134	-1	-1%	8.20	8.14
	Deliberate Fires	1	3	2	1	6	1	3	1						32	18	-14	-44%	1.91	1.07
Average Quarterly Score	Cleanliness Score	90	96	92	87	85	88	95	92					89	91	2	2%	N/A	N/A	
	Graffiti (reactive)	1	6	3	5	2	4	8	7					15	43	28	187%	0.91	2.61	
	Fly-Tipping (reactive)	31	24	37	27	16	18	22	43					238	225	-13	-5%	14.46	13.67	
	Dog Fouling (reactive)	10	46	26	6	1	0	18	14					52	121	69	133%	3.16	7.35	
	Unemployment	530	485	453	461	461	440	435	415					5160	3680	-1480	-29%	307.99	219.65	

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AREA COMMITTEE EAST – 9th February 2016

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Corporate Director Commercial and Operations	Wards affected: Dales, Mapperley and St Ann's
Report author(s) and contact details:	Fi Cusick, Neighbourhood Development Officer (Mapperley) 0115 8839806 fi.cusick@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Michelle Graley, Neighbourhood Development Officer (St Anns) 0115 8839808 michelle.graley@nottinghamcity.gov.uk Greg Foister, Neighbourhood Development Officer (Dales) 0115 8839807 greg.foister@nottinghamcity.gov.uk Anita Winter, Senior Accounts Technician anita.winter@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises the Area Committee of the use of delegated authority by the Director of Commercial and Operations		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Corporate Director of Commercial and Operations in respect of projects and schemes within Area 6 (detailed in Appendix1)	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Member's spending decisions and consultation are shown in the attached appendix. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Members.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Member budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Covered within the appendix

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Members have been allocated an individual allocation for 2015/2016 of £5,000 (agreed at Full Council on 9th March 2015). Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting in May 2012.
- 4.2 The full balance for 2015/2016 has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 EQUALITY IMPACT ASSESSMENT

- 6.1 Has the equality impact of the proposals in this report been assessed?

No X
An EIA is not required because: report does not contain proposals or financial decisions

Yes

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Executive Board – 20th May 2008 – Ward member Budgets

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive Board report Area Capital Resource Allocations for 2011-13, 19th July 2011

Appendix 1

Dales Ward Budget Allocations.

2015/16	THE DALES WARD	Ward Budget
	Balance from 14/15	201
	Allocation 15/16	15,000
	TOTAL FUNDS AVAILABLE	15,201
	<u>COMMITTED SCHEMES</u>	
18505	Lets Shine and Give a Smile	(200)
18766	Dales Week of Action 2015	(600)
18787	Dales Barrier Trough Planting 2015	(1,052)
18788	EPIC 2015	(2,027)
18889	Sneinton Cinema	(895)
18890	Community Learning Network / UPKO	(400)
18891	Oliver Hind Youth Club 2015	(515)
18892	Party in the Park 2015	(500)
19114	STARA Litter Pick 2015	(94)
19242	Sneinton Community Foodbank - Hope Nottingham	(350)
19243	Friends Of Colwick Woods 2015	(200)
19345	SKN Heritage Museum	(200)
19,353	Noor	(250)
19412	Area Committee Support Cost 2015	(389)
19413	Consultation meetings 2015	(343)
19471	Let it Shine Xmas Party 2015	(250)
19490	MCO Mums & Tots 2015	(457)
19491	Nottingham Muslim Network	(250)
	Total uncommitted	6,229

Unspent Committed Balances b/fwd 14/15	9,169
Uncommitted Balances b/fwd 14/15	201
Balance as at 31/03/2015	9,370
Budget Allocated 15/16	15,000
Balance Available 15/16	24,370
Allocated Funds (Spent & Unspent) 15/16	18,141
Uncommitted Balances as at 31/03/16	6,229

Mapperley Ward Budget Allocations

Ward Allocation 2015/2016					
SOUTH AREA	Mapperley Ward			Area Wide	Total
	Ayoola	Healy	Tansley		
Balance B/F 2014/15	416	583	521	50	1,571
Allocation 2015/16	5,000	5,000	5,000		15,000
Total Available for 15/16	5,416	5,583	5,521	50	16,571
<u>DE - COMMITTED SCHEMES</u>					
A953204 Micklebrough Park	42	42	42		126
A953276 Gating Order	67	67	67		200
A953278 Dog Fouling Signs	117	117	117		350
A953280 Dog Training Classes	167	167	167		500
A953316 Story telling Augustine's Primary School	200	200	200		600
14534 Committee Representatives	99	99	99		297
14537 Organising Local Residents Vouchers for young people contrib Environmental work	(141)	(141)	(141)		(422)
14538	831	831	831		2,493
14706 Next Generation	265	265	265		795
14816 Fireworks Event 04 Nov12 - Friends of Coppice Park	(67)	(67)	(67)		(200)
14972 Youth @ St Judes	6	6	6		17
15156 Mapperley WEEE Event	(18)	(18)	(18)		(53)
15157 Botany Avenue Corridor of Colour 2013	87	87	87		260
15973 Park Notice Boards	389	389	389		1,168

16260	Jobs Fair 2013	67	67	67		200
17658	Holding Hands 2014	83	83	83		250
18500	Health & Wellbeing Project	465	465	465		1,395
		2,659	2,659	2,659	0	7,977
COMMITTED SCHEMES						
18498	Community Cycle Cinema	(117)	(117)	(117)		(350)
18499	Good Neighbours/Free 4 All	(880)	(880)	(880)		(2,640)
18500	Health & Wellbeing Project	(649)	(649)	(649)		(1,946)
18835	STARS Summer Playscheme 2015	(500)	(500)	(500)		(1,500)
18836	STARS Weekly After-school Club 2015/16	(1,824)	(1,824)	(1,824)		(5,472)
18837	BY Youth Club Summer Programme 2015	(134)	(134)	(134)		(401)
18888	Area 6 Play & Youth Team Bowling Session	(50)	(50)	(50)		(150)
18947	Good Neighbours Project	(960)	(960)	(960)		(2,880)
18986	National Diversity Awards 2015	(420)	(420)	(420)		(1,260)
19252	Coppice Park FireWork Display 2015	(300)	(300)	(300)		(900)
19305	SKN Heritage Museum	(165)	(165)	(165)		(495)
19492	Winter Activity Days 2015/16	(631)	(631)			(1,262)
						0
						0
Total Uncommitted Funds		1,447	1,614	2,183	50	5,293

Analysis	£'s
Unspent as at 31/03/15	27,983
Uncommitted as at 31/03/15	1,571
Balance as at 31/03/2015	29,555
Budget Allocated 15/16	15,000
Balance Available to Spend	44,555
Allocated Funds	39,262
Uncommitted Balances as at 31/03/16	5,293

St Ann's Ward Budget Allocations

St Anns Ward	IMD	Collins	Johnson	Liversidge	TOTAL
Balance Brought forward 14/15	2,842	13,458	531	12,338	29,169
Allocation 15/16		5,000	5,000	5,000	15,000
TOTAL FUNDS AVAILABLE	2,842	18,458	5,531	17,338	44,169
<u>De-Committed Schemes</u>					
Festive Celebrations St Anns		291	291	291	874
Xmas Lights (Dorothy Holmes)		1033	1033	1033	3,100
<u>Committed Schemes</u>					
King Edwards Park - Employment Fair and Fun Day		(67)	(67)	(67)	(200)
King Edwards Community Funday		(502)	(502)	(502)	(1,506)
Nature Land Trip for Local St Anns Families		(58)	(58)	(58)	(175)
Room Hire Cost		(900)	(900)	(900)	(2,700)
Bright Ideas - Reggaerobics		(500)	(500)	(500)	(1,500)
National Playday - Family Fun Event		(300)	(300)	(300)	(900)
Local issues meetings (YCYV) Top up		(102)	(102)	(102)	(306)
St Anns Week of Action 2014 Top up		(430)	(430)	(430)	(1,291)
Christmas Light Switch On - St Anns Sneinton Market 2015 Top up		(1,399)	(1,399)	(1,399)	(4,198)
St Anns Adventure National Playday - Early Help Team		(300)	(300)	(300)	(900)
Financial Resilience in St Anns and Sneinton Workshop		(228)	(228)	(228)	(684)
Football Team Kit & Equipment		(667)	(667)	(667)	(2,000)
The Chase Christmas Luncheon Club		(200)	(200)	(200)	(600)
Refugee & Asylum Seekers Christmas Lunch		(60)	(60)	(60)	(180)
Total Uncommitted Funds	2,842	14,069	1,142	12,949	31,003

Analysis	
Unspent Committed Balances b/fwd 14/15	17,470
Uncommitted Balances b/fwd 14/15	29,169
Balance as at 31/03/2015	46,638
Budget Allocated 15/16	15,000
Balance Available to Spend	61,638
Allocated Funds (Spent & Unspent)	30,636
Uncommitted Balances as at 31/03/16	31,003
Check	31,003

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AREA COMMITTEE EAST (ACE) (Dales, Mapperley, St Ann's) – 9th February 2016

Title of paper:	AREA CAPITAL FUND - 2015/2016 Programme	
Director(s)/ Corporate Director(s):	Andy Vaughan Corporate Director of Commercial and Operations	Wards affected: Dales, St Ann's and Mapperley
Report author(s) and contact details:	Greg Foister Neighbourhood Development Officer – Dales Ward 0115 8839807 greg.foister@nottinghamcity.gov.uk Fi Cusick Neighbourhood Development Officer – Mapperley Ward 0115 8839728 fi.cusick@nottinghamcity.gov.uk Michelle Graley Neighbourhood Development Officer – St Ann's Ward 0115 8839808 michelle.graley@nottinghamcity.gov.uk	
Other colleagues who have provided input:		
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		X
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		X
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		X
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with :- <ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways 		
Recommendation(s):		
1	Note the monies available to Dales, Mapperley and St Ann's Wards for 2015/2016 as outlined in Appendix 1.	
2	Approve the Area Capital Programme of schemes for Dales, Mapperley and St Ann's for 2015/2016, as set out in Appendix 1.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

As part of the budget process Nottingham City Council approved in March 2015 an LTP capital allocation of £1.25 million citywide between 2015-2016.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

No
An EIA is not required because: report does not contain proposals or financial decisions

Yes

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Highways Framework Agreement.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive board report 24 February 2015, as part of item 15, Medium Term Financial Plan 2015/16-2017/18, under Annex 3, Capital Programme.

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Appendix 1
Dales Area Capital 2015 - 2016 Programme
Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Pullman Road	footpath	Prioritised 25 November 2015	£13,691			Resurface of Pullman Road footpath, odd number side only - lead service: Highway Maintenance
Nottingham Academy	lining	Prioritised 25 November 2015	£7,500			Extension of zig-zags on roads surrounding Nottingham Academy (subject to final scheme planning) - lead service: Traffic & Safety
Dales ward crossings	dropped crossings	Prioritised 25 November 2015	£5,500			Provision of two pairs of dropped crossings at identified locations across the ward - lead service: Traffic & Safety
Colwick Road	carriageway	Approved November 2015	£20,000			Contribution to works to reinstate carriageway and zebra crossing on Colwick Road - lead service: Highway Maintenance
Lord Street/Robert Street/Windmill Lane	parking	Approved November 2015	£15,000			Introduction of scheme to address parking issues in the Lord Street, Robert Street and Windmill Lane areas - lead service: Traffic & Safety
Candle Meadow	study	Approved September 2015	£1,750			Assessment study for removal of an existing build-out adjacent to Crabtree Fields - lead service: Traffic & Safety

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Total LTP schemes*

£63,441

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
North Sneinton Dale	area improvement	Prioritised 25 November 2015	£10,000			Contribution to area improvement in North Sneinton Dale area - lead service: Neighbourhood Management
Greens Mill Play area	play equipment	Prioritised 25 November 2015	£6,500			Improvement to play equipment at Greens Mill play area - lead service: Parks & Open Spaces
Rossington Road	area improvement	Approved September 2015	£2,945	-		Measures to address ASB in alleyway at rear of Rossington Road
Dales Ward gating	gate locks	Approved September 2015	£5,000	-		Additional funding to programme of lock replacement to shared gates across Dales ward - lead service: Neighbourhood Management
Dales Ward	area improvement	Approved September 2015	£10,000	-		Additional funding to area improvement across Dales ward, including: knee rail at Sneinton Dragon; signage/interpretation boards at Greenway Walk; Colwick Park improvements; clearance of The Banks - lead service: Neighbourhood Management
Dales Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting -

						lead service: Parks & Open Spaces
Dales Ward gating	gate locks	Approved June 2015	£1,000	-		Programme of lock replacement to shared gates across Dales ward - lead service: Neighbourhood Management

Total Public Realm schemes** £40,445

Dales Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited*** £0

2015-2016 LTP allocation £68,000

LTP carried forward from 2013-2015 £0

2015 - 2016 Public Realm allocation £40,800

Public Realm carried forward from 2013-2015 £0

Total Available 2015 - 2016 ACF £108,800

*Less LTP schemes - £63,441

**Less Public Realm schemes - £40,445

***Decommited funds + £0

Remaining available balance £4,914

LTP element remaining £4,559

Public Realm element remaining £355

Mapperley Area Capital 2015 - 2016 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mapperley Ward	footpaths	Approved November 2015	£7,161	14/12/2015		Contribution to large scale footpath patching works on Arlington Drive (LTP contribution) - lead service: Highway Maintenance
Porchester Road junction	survey	Approved November 2015	£950	tbc		Survey of filter light at Porchester Road / Woodborough Road junction - lead service: Traffic & Safety
Dooland Drive	parking scheme	Approved September 2015	£389	decommitted		NCC contribution to NCH disabled parking improvements on Dooland Drive - lead service: NCH
Astley Drive	lighting	Approved September 2015	£1,000	tbc		Additional lighting column at Astley Park - lead service: Street Lighting
Redcliffe Road/ Mapperley Road junction	feasibility study	Approved September 2015	£3,500	tbc		Study into measures to prevent future accidents at Redcliffe Rd/Mapperley Rd junction - lead service: Traffic & Safety
Wells Road area	lining	Approved September 2015	£7,500	tbc		Introduction of double yellow line junction protection for streets off Wells Road, to include Ball St, Colborn St, Richmond Ave, Abbey Gr, Eccles Way, Botany Ave, Brewsters Rd, Pearmain Dr, Warton Ave, Mickleborough Ave, Kildare Rd, Landmere Gdns, Wells Gdns, Dooland Dr - lead service: Traffic & Safety
Mapperley Ward Crossings	dropped crossings	Approved September 2015	£10,000	tbc		Provision of four pairs of dropped crossings at locations to be identified across the ward - lead service: Traffic & Safety
Mapperley Road Phase 1	parking	Approved June 2015	£20,000	tbc		Provision of scheme to alleviate parking issues in the Mapperley Road area - lead service: Traffic & Safety
Belvoir Street area	parking	Approved June 2015	£8,500	tbc		Residents parking scheme survey looking into issues around obstructive parking on narrow roads - lead service: Traffic & Safety

Total LTP schemes*

£59,000

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Querneby Road	survey	Prioritised 21 January 2016	£1,925			Determine options and feasibility for potential parking scheme in Querneby Road area - lead service: Traffic & Safety
Mapperley Ward	footpaths	Approved DA December 2015	£6,500	04/01/2015		Additional contribution to large scale footpath patching works on Arlington Drive - lead service: Highway Maintenance
Wickstead Close	SNP	Approved November 2015	£200	tbc		Installation of street name plate on Wickstead Close (subject to consultation) - lead service: Highway Maintenance
Mapperley Ward	footpaths	Approved November 2015	£9,839	14/12/2015		Contribution to large scale footpath patching works on Arlington Drive (PR contribution) - lead service: Highway Maintenance

Mapperley Ward trees	tree works	Approved June 2015	£5,000	tbc	Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
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Total Public Realm schemes** £23,464

Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details
Dooland Drive	parking scheme	scheme discontinued	£389	

Total Decommited*** £389

2015-2016 LTP allocation £23,464

LTP carried forward from 2013-2015 £0

2015 - 2016 Public Realm allocation £35,350

Public Realm carried forward from 2013-2015 £450

Total Available 2015 - 2016 ACF £94,800

*Less LTP schemes - £59,000

**Less Public Realm schemes - £23,464

***Decommited funds + £389

Remaining available balance £12,725

LTP element remaining £389

Public Realm element remaining £12,336

St Anns Area Capital 2015 - 2016 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Anns traffic schemes	study	Prioritised 14 January 2016	£5,000			Audit of all St Anns traffic schemes - lead service: Traffic & Safety
St Anns Phase 1 (Spalding Area cluster)	parking	Prioritised 14 January 2016	£24,500			Spalding Road/Windmill Lane area residential parking scheme - lead service: Traffic & Safety
Hungerhill Road former subway	walls	Approved November 2015	£2,000			Repair works to retaining walls around former subway on Hungerhill Road - lead service: Traffic & Safety
Hungerhill Road	carriageway	Panel approval 9 April 2015	£49,056	15/06/2015	yes	Contribution to resurfacing of Hungerhill Road from Aster Road to Ransom Road (total scheme £111k) - lead service: Highway Maintenance
Rothley Avenue/ Anstey Rise	fencing	Approved June 2015	£2,838	-	yes	Erection of fence to prevent children running off the green on a blind bend - lead service: Highway Maintenance

Total LTP schemes*

£83,394

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Anns Ward CCTV	security	Approved June 2015	£600	-	yes	to cover works to facilitate deployment of mobile CCTV cameras - lead service: Neighbourhood Management
King Edwards Park	football field	Approved June 2015	£3,380	tbc		Additional funding to previous scheme, to cover design, planning approval and project management - lead service: Parks & Open Spaces
Sycamore School	floodlighting	Approved June 2015	£29,645	tbc		Contribution to floodlight works at Sycamore School for community football club (deferred from previous cycle - lead service: TBC
St Anns Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Windmill Lane link footpath	wall repair	Panel approval 28 April 2015	£13,133	-	yes	Repair of wall on link footpath between Windmill Lane and Spalding Road - lead service: Environmental Health

Total Public Realm schemes**

£51,758

St Anns Withdrawn Schemes

Location	Type	Reason	Amount	Details
Shelton Street	traffic calming	underspend	£2,540	underspend on traffic calming scheme
Spalding Road Area	parking	rationalisation of schemes	£8,500	remaining funding to be allocated to new Spalding Area Cluster scheme

Windmill Lane link footpath	wall repair	return of contingency fund	£2,189	scheme completed: contingency amount not required
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Total Decommitted***	£10,689
2015-2016 LTP allocation	£97,000
LTP carried forward from 2013-2015	£33,749
2015 - 2016 Public Realm allocation	£58,250
Public Realm carried forward from 2013-2015	£23,501
Total Available 2015 - 2016 ACF	£212,500
*Less LTP schemes	- £83,394
**Less Public Realm schemes	- £51,758
***Decommitted funds	+ £13,229
Remaining available balance	£90,577
LTP element remaining	£58,395
Public Realm element remaining	£32,182